App F IX—4

Previous References

1956 57 (Cm)

File No 6 56

Serial Nos 1 3

Later References

LLN 176 (MYS)

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 2

P-30-F

Part B for June 1956

SUBJECT

Budget Estimates of the Mysore Municipality

WD 05150—GPB—3 000—21 8 56

L 3102-3 21 6 56

The Municipal Commr Mysore (Also to Municipality

C S

Attn

Commr
#7 7/11/56

CIPRS 56-57 Encl two copies 7 annx

209
9 APR 1956
MUNICIPAL BRANCH
Mysore dated

CITY MUNICIPAL COUNCIL
P B No 17
4-4-1956

CM 656-1

FROM

MUNICIPAL COMMISSIONER
CITY MUNICIPAL COUNCIL,
MYSORE

EDUCATION & S ... 9 ... 1956

To

The Secretary to Government,
Education & L S G Departments,
BANGALORE

(Through the President)

Sir,

Subject - Budget Estimates of the Mysore City Municipality for the year 1956-57
=0=

The Budget estimates of the City Municipal Council, Mysore for the year 1956-57 and the Revised Estimates for 1955-56 as approved by the Municipal Council at their special meeting held on 27th March 1956 have been sent to the Controller State Accounts Department, Bangalore this day for transmission to you The Municipal Commissioner's note explaining the salient feature of the Budget Estimates is appended

Two spare copies of the Budget Estimates and the copies of the Resolution of the Council approving the Budget Estimates for 1956-57 and the Revised Estimates for 1955-56 are also sent herewith

The Budget Estimates of the Rangacharlu Memorial Hall are attached to the Budget Estimates (vide page 50 to 54)

Yours faithfully,

(A Viswanath)
Municipal Commissioner

Forwarded with compliments

A Krishnamurthy Rao

(A Krishnamurthy Rao)
President

Sec A 13/5

Sec A 2/5

7 Circles for perusal the receipt & Budget Estimate - Copy duly scrutinised by the Controller S A D may be received otherwise Reminder on 20 4 56

21/4/56

209, 1656

Budget Estimates of the Mysore Leg-Pl Council for the year 1956-57 —

From

The Controller S A D Bangalore

11/Bud/CSA Dy 23/26 5 56

Forwards the draft budget estimates of the Mysore Leg-Pl Council for the year 1956-57 after scrutiny —

6) The draft Budget Estimates of the Mysore Leg-Pl Council for the year 1956-57 with the modifications suggested by the Controller S A D may be approved

7) Submitted a typed draft Go for approval

JS 1/6

M. 6/6

8) The figures suggested by the Controller have been adopted in the Draft Go which may kindly be approved

11/6

Secy (Rev & Ex)

9) For approval

15/6

7.6.56 11/6

Minister (Ag)

10) Approved

15/6/56

11) Issue

11.6.56

Typing Section-II 9/6

Please type & submit M 1/6

Sd/ 5/6

3334

SECRETARY

MINISTRY OF

No 1117

SECRETARIAT

L.S.102-36/CA 6-56 3

Budget Estimates - for the Supreme Cy - for Consul
for the year 1956-57 —

3

2

The M Comm Supreme Cy - M/y.
The Comptroller SDD
L 5102-3/CM 6-56-3 DJ 21 6-56
Sanction

26/6

Statement showing the Financial condition of the Mysore city Municipality for the year 1956-57

-0-

Sl No.	Particulars	Details.		Estimate for 1956-57.
I.	Total Receipts			63,65,000
	Deduct extra ordinary items			
1.	Loans and other Public debts	37,37,060		
2.	Interest on Investments	2,640		37,67,700
3	Grants from Government for special works	28,000		
	Normal Income.			25,97,300
II.	Total Expenditure			64,25,000
	Deduct Extrardinary Items			
1.	Public works Optional	5,13,700		
2	Capital works in Municipal Farm	5,000		
3	Water Supply Improvement works (20000)	80,000		
4	Loan works	29,85,260		42,95,700
5	Construction of swe-per's quarters	30,000		
6	Purchase of Lorries etc ,.	38,000		
7.	Compensation	15,000		
8.	Loans and other Public Debts	6[illegible],88,740		
	Normal Expenditure			21,29,300
1	Percentage of Expenditure on Public works to Normal receipts	35.5%		
2	Percentage of expenditure on Establishment including sweepers and gangman)to normal Receipts	40.5%		

Municipal Commissioner

cds

A statement showing the nature of Securities held by Mysore city Municipal Council during 1956-57

Sl No.	Discription of Securities held.	No of Bonds.	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount reliable.	Loss or gain	Remarks
1.	Government Security No.108/53-63	1	1,000	. .	1,000	4%	1,000	1,000	gain.	
2.	Fixed depcsit in Health Co-operative Society C.M.C., Mysore.	1	2,000	14-6-1943	2,000	3%	2,000	1,100	gain.	
3.	Fixed deposit in Municipal & Trust Board Offices Co-operative Society Ltd.,C.M.C.,Mysore.	10 13 14	1,000 2,000 3,000	24-11-1938 1-3-1939	6,000	3%	6,000	4,200	gain.	
4.	Mysore State Devolopment Loan No.BL.012925 dated 15-7-1953	1	25,000	. .	25,000	4%	25,000	25,000	gain	
5.	Government of India National Plan 1964	1	32,000	.	32,000	3½%	32,000	32,000	gain.	
	Total:-	7	66,000	..	66,000	...	66,000	63,300	. .	

(A.Viswanath)
Municipal Commissioner.

3

Budget Estimates of the Mysore city Municipality for 1956-57

Diary No of letter replied to

Mysore Government Secretariat

( )

the 195

Date of issue

Signed by

List of enclosures

Copied by

Examined by

Section

File No

Serial No

D 30-4-56

No L 2111

To Controller, S A D

The Hth Comr, Mysore City Municipality, Mysore

Sir,

In forwarding herewith a copy of letter no C1 PR 2/56-57 dated 4/4/56 received from the Municipal Comr, Mysore city Municipality on the above subject, I am directed to request you kindly to transmit the Budget Estimates of the city Municipal Council Mysore for immediately

4/6

Mysore

for Secretary to Govt

WD 0257—GPB—P Z S —1 20 000—6 6 55

4

No L - 2111
D30-4-56

The
Education & L S G Departments

The Controller,
State Accounts Department,
Bangalore-2

Sir,

Subject Budget Estimates of the Mysore City Municipality for 1956-57

- -

In forwarding herewith a copy of letter No C1 PR 2/56-57 dated 4-4-56 received from the Municipal Commissioner, Mysore City Municipality, on the above subect, I am directed to requst you kindly to transmit the Budget Estimates of the City Municipal Council, Mysore, immediately

Yours faithfully,

(M A Meccai)
for Secretary to Government,
Education & L S G Departments

The Budget estimates of the City Municipal Council, Mysore for the yerr 1956-57 and the revised estimates for 1955-56 as approved by the Municipal Council at their special meeting held on 27-3-56 have been sent to the Controller, State ccounts Department, Bangalore, this day fo transmission to you The Municipal Commissioner's note explaining the salient feature of the Budget estimates is appended

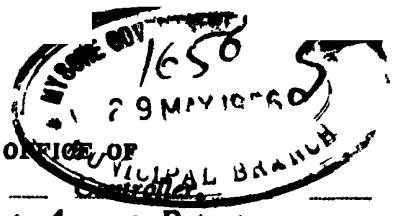
Two spare copies of the Budget Estimates and the copies of the Resolution of the Council approving the Budget Estimates for 1956-57 and the Revised estimates for 1955-56 are also sent herewith

The Budget Estimates of the Rangacharlu Memorial Hall ~~for~~ are attached to the Budget Estimates (Vide page 50 to 54)

/COPY/

knr-2

GOVERNMENT OF MYSORE



M/Aud/C&A

State Accounts Department
BANGALORE

Date 28-5-1956

To

The Secretary to the Government of Mysore,
Education and Local Self Govt Departments, Bangalore

Sir

Sub - Budget Estimates of the Bangalore City Municipal Council for the year 1956-57 received from the Municipal Commissioner with his letter No. C 1 FD 1/56-57 dated 4-4-1956

I write to forward herewith the budget estimates of Bangalore City Municipal Council and the Town Hall for the year 1956-57 duly scrutinised. Sanction of Government may be accorded to these estimates as proposed by the City Municipal Council, subject to the following modifications suggested by this Office -

Head of account (Receipts)	Provision proposed by the M Council	Provision suggested by this office	Reason for the modification proposed
A Municipal Rates & Taxes			
1 Octroi	8,50,000	8,00,000/-	Based on actuals for 54-55 and the revised estimates for 55-56
2 Taxes on vehicles and animals			
(d) Compensation for loss of vehicle tax	10,524/-	15,524/-	Out of the normal annual compensation of 10,524 only 5,000/- was received during 55-56 hence, provision is made for receipt of arrears of tax due for 55-56 also
I Realisation under Special Acts -			Deleted as it is opposed to the rules to make excess collections. Any excess collections made should be remitted to the Govt
1. Rents, Rates & Taxes			
(c) Surplus	900/-		
3 Amusement Tax	80,000/-	1,45,000/-	Additional provision is made for the receipt of arrears of tax due for 55-56 which was not realised during that year
5 Land Revenue from Sewage Farm	1,10,000/-	90,000/-	Limited to the actuals for last years

				...also the ac... of 54-55 (Estimates und... sub-heads also relate to revised estimates for 55-56
E	Miscellaneous -			
11	S B Account		3,00,000/-	Provision is made for withdrawal of Rs 3,00,000/- from S B Account to 1954 for payment of annual maintenance charges for ...ater ...s for 55-56, since the sa... as not withdrawn as expected during the last year
12	Collection charges in respect of Health cess and Education Cess collected at 10	5,000/-		Provision is made for collection charges on Education cess and Health cess separately under E 12 and E 13 below
12	Collection charges at 10% on amount of Education cess collected	——	6,250/-	Provision is made at 10 of the collections anticipated under F 4
13	Collection charges at 10% on amount of Health cess collected	——	3,478/-	Provision is made at 10 of collections anticipated under F 8
F	Public Debt -			
3	Advances	3,00,000/-	2,50,000/-	Based on the actuals for 54-55 and the revised estimates for 1955-56
4	Education cess	32,000/-	62,500/-	Based on actual calculation at one eighth of receipts anticipated under "A 2" Taxes on Buildings and Lands "
8	Health Cess	16,000/-	34,781/-	Based on actual calculation at one sixteenth of receipts anticipated under A2, A3(a) A3(b) and A3(c)

EXPENDITURE

A I	General Administration -			
7	Stationery	12,000/-	10,000/-	Based on actuals for 54-55 and revised estimates for 55-56
IV	Refunds (Octroi)	15,000/-	20,000/-	Increased provision is made for payment of arrears of Octroi refund bills stated to be pending
V	Public Safety -			
3	Street lighting charges	1,05,000/-	1,19,500/-	Increased provision is made for payment of arrears of street lighting charges of Rs 13,500/-
D	Public Works carried out by all Departments -			
	Public Buildings ~~& Repairs~~	1,55,700/-	1,10,700/-	Reduced for want of funds and also in view of a separate provision for markets. Incomplete works should be completed first ... fresh works taken up as funds permit

7

Vaccin	10,000/-		[illegible]
E C(A) [illegible]			L [illegible]
[illegible]	[illegible]		[illegible]
7 [illegible]	1 ,000/-	10,0 0/-	[illegible]
[illegible] Other charges -			[illegible]
4 S [illegible]	20,000/-	15,000/-	[illegible]
[illegible]			[illegible]
[illegible] D l [illegible]	1 ,000/-	20,000/-	[illegible]
[illegible] [illegible]	20,000/-	24,000/-	[illegible]
[illegible] ater supply maintenance -			[illegible]
1(a) [illegible]	2,00,000/-	,50,000/-	[illegible]
1(b) [illegible]	2,000/-	12,000/-	-do-
1(c) [illegible]	2,000/-	12,000/-	-do-
[illegible]	10,000/-	6,500/-	[illegible]
[illegible]	1,500/-	1,000/-	[illegible]
7 Tools, plant and miscellaneous	2,500/-	1,000/-	[illegible]
[illegible]	3,000/-	2,500/-	[illegible]
[illegible]	2,000/-	1,500/-	[illegible]

I Public Debt

3	Advances	1,50,000/-	?,50,000/-	Provision is made as per contra entry on the receipt side
7	Education Cess	32,000/-	62,500/-	-do-
8	Health cess	16,000/-	34,781/-	-do-

2 With these modifications, the abstract figures of the budget may will be as follows -

	As proposed by the Council	As modified by this Office	Remarks
Opening balance on 1-4-56	1,63,542/-	73,306/-	Reduction due to actual closing balance for March 56 as verified by the Asst Controller, Mysore Local Audit Circle, being adopted as the opening balance for 56-57
Receipts during 1956-57	63,65,000/-	66,66,309/-	
Total	65,33,542/-	67,40,615/-	
Expenditure during 56-57	64,25,000/-	66,71,931/-	
Closing balance on 31-3-57	1,08,542/-	68,684/-	

3 The prescribed minimum closing balance has been maintained But, the financial position of the municipality is not satisfactory The Municipal Council should devise ways and means to augment the resources of the municipality and improve its financial position In this connection, the desirability of levying professional tax and shop tax in the City may be considered There are large arrears of Water works maintenance charges and other dues to Government which may be paid up immediately

4 It is not desirable to prepare two sets of budget estimates every year, one for the Mysore City Municipality and another for the Ranacharlu Memorial Hall Funds In future, only the total receipts and total payments anticipated under that fund head may be shown in the budget of the City Municipality under debt heads and any detailed estimates of receipts and expenditure not prepared separately

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No CTPR 1/26 57
Encls Ext to Estimates & Budget Speech
Financial Statements CM

CITY MUNICIPAL COUNCIL
P B No 17

Mysore dated 4-4-1956

FROM

MUNICIPAL COMMISSIONER,
CITY MUNICIPAL COUNCIL,
MYSORE

To

The Secretary to Government,
Education & L S G Departments,
BANGALORE

Through the Controller,
State Accounts Departments,
BANGALORE

Sir,

Subject - Budget Estimates of the Mysore City Municipal Council for the year 1956-57
=0=

I am forwarding herewith two copies of the Budget Estimates of the City Municipal Council and the Rangacharlu Memorial Hall, Mysore for the year 1956-1957, and the Revised Estimate for 1955-56 as approved by the Municipal Council at their special meeting held on 27th March 1956 for favour of obtaining sanction to the Estimates A copy of the Resolution of the Municipal Council is also herewith sent The Municipal Commissioner's note explaining the Salient feature of the Budget Estimates is appended

The Budget estimates of the Rangacharlu Memorial Hall are attached to the Budget estimates (vide page 50 to 54)

Yours faithfully,

Athreyanath
(A Vishvanath)
Municipal Commissioner

Forwarded with compliments

A Krishnamurthy Rao
(A Krishnamurthy Rao)
President

cds

11

A statement showing the Financial condition of the Mysore city Municipality for the year 1956-57

-0-

Sl No	Particulars	Details		Estimate for 1956-57
1	Total Receipts		Rs	63,65,000
	Deduct extra ordinary items			
1	Loans and other Public debts	37,37,060		
2	Interest on Investments	2,640		37,67,700
3	Grants from Government for special works	28,000		
	Normal Income		Rs	25,97,300
II	Total Expenditure		Rs	64,25,000
	Deduct Extrardinary Items			
1	Public works Optional	5,13,700		
2	Capital works in Municipal Farm	5,000		
3	Water Supply Improvement works (20000)	80,000		
4	Loan works	29,85,260		
5	Construction of sweeper's quarters	30,000		42,95,700
6	Purchase of Lorries etc ,	38,000		
7	Compensation	15,000		
8	Loans and other Public Debts	6,88,740		
	Normal Expenditure		Rs	21,29,300
1	Percentage of Expenditure on Public works to Normal receipts	35 5%		
2	Percentage of expenditure on Establishment including sweepers and gangman)to normal Receipts	40 5%		

Municipal Commissioner

cds

A statement showing the nature of Securities held by Mysore City Municipal Council during 1956-57

Sl No	Description of Securities held	No of Bonds	Face value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the securities are quoted	Amount realeble	Loss or gain	Remark
1	Government Security No 108/53-63	1	1,000		1,000	4%	1,000	1,000	gain	
2	Fixed deposit in Health Co-operative Society C I C , Mysore	1	2,000	14-6-1943	2,000	3%	2,000	1,100	gain	
3	Fixed deposit in Municipal & Trust Board Offices Co-operative Society Ltd ,C I C ,Mysore	10 13 14	1,000) 2,000) 3,000)	24-11-1938 1-3-1939	6,000	3%	6,000	4,200	gain	
4	Mysore State Devolopment Loan No BL 012925 dated 15-7-1953	1	25,000		25,000	4%	25,000	25,000	gain	
5	Government of India National Plan 1964	1	32,000		32,000	3½%	32,000	32,000	gain	
	Total -	7	66,000		66,000		66,000	63,300		

(A.Viswanath)
Municipal Commissioner

DRAFT

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

13

READ:-

Letter No C1 PR 2/56-57 dated 4-4-56 from the Municipal Commissioner, Mysore City Municipality, intimating that the Budget Estimates of the City Municipal Council, Mysore for the year 1956-57 and the revised estimates for 1955-56 as approved by the Council at their special meeting held on 27-3-56 have been sent to the Controller State Accounts Department, Bangalore, for scrutiny.

2. Letter No 11/Aud/CSA dated 23/26-5-56 from the Controller, State Accounts Department, forwarding the Budget Estimates of the Municipal Council, Mysore for the year 1956-57 with certain modifications

-:-

ORDER NO.L 5102-3 /CH 6-56-3

Dated, Bangalore, the 21-6-56

The City Municipal Council, Mysore anticipates an income of Rs 6,365,000/- for the year 1956-57

2. The receipt side of the Budget is approved with the following modifications -

Budget Head	Anticipated by the Municipal Council	Sanctioned by Government	Remarks
A Municipal Rates and Taxes:-			
Octroi	8,50,000	8,00,000	Based on actuals for 54-55 and the revised estimates for 55-56
3 Taxes on Vehicles and animals- (d) Compensation for loss of vehicles tax	10,584	15,584	Out of the normal annual compensation of Rs 10,584 only Rs 5,300/- was received during 1955-56 Hence, provision is made for receipt of arrears of tax due for 1955-56 also
B.Realisation under Special Acts 1 Pounds (c) Surplus	200	- -	Deleted as it is opposed to the rules to make excess collections Any excess collections made should be refunded to the payee
3. Amusement Tax	80,000	1,45,000	Additional provision is made for the receipt of arrears of amusement tax due for 1955-56 which was not realised during the year

C 14 Revenue from Sewage Farm	1,12,000	90,000	Limited to the revised estimates for 1955-56 and and also the actuals for 54-55
E Miscellaneous 11 S B Account	- -	3,00,000	Provision is made for withdrawal of Rs 3,00,000 from S/A Account No 18934 for payment of annual maintenance charges for V V Water Works for 1955-56, since the same was not withdrawn as expected during the last year.
12 Collection charges in respect of Health Cess and Education Cess collected at 10%	5,000	-	Provision is made for collection charges on Education Cess and Health Cess separately under E 12 and E13. below
12 Collection charges at 10% on Education Cess collected	- -	6,250	Provision is made at 10% of the collections anticipated under F 4
13 Collection charges at 10% on amount of Health Cess Collected	- -	3,478	Provision is made at 10% of the collections anticipated under F 8
F Public Debt:-			Based on the actuals for 1954-55 and the revised
3 Advances	3,00,000	2,50,000	estimates for 1955-56
4 Education Cess	32,000	62,500	Based on actuals calculation t one-eighth of receipts anticipated under "A2"-Taxes on buildings and lands "
8 Health Cess	16,000	34,781	Based on actual calculation at one-sixteenth of receipts anticipated under A2, A3(a) A3(b) and A3(C)

3 The Municipal Council provides for an expenditure of Rs 64,25,000/- during the year 1956-57 The expenditure side of the Budget is sanctioned with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A1 General Administration - 7-Stationery	12,000	10,000	Based on actuals for 54-55 and revised estimates for 1955-56
IV Refunds-Octroi	15,000	20,000	Increased provision is made for payment of arrears of octroi refund bills stated to be pending
B Public Safety- 3 street lighting charges	1,06,000	1,19,500	Reduced for want of funds and also in view of a separate provision for markets
D Public works carried out by Civil Deptt - D1 -2 Buildings	1,56,700	1,10,700	Incomplete works should be completed first and fresh works taken up funds permitting

15

D2. Repairs & Unforeseen	10,000	. . .	Deleted for want of funds. If any unforeseen contingency arises, the expenditure may be met under the appropriate head or by re-appropriation.
E.2(A) Conservancy and Sanitation:- 6(b) Entertainment of Special Sanitary Staff	3,300	. . .	Deleted as the proposal for the entertainment of the Special Sanitary staff has been turned down by Government(vide letter No.L.417 dated 9-4-56)
7 Welfare works and clothing to sweepers	16,000	10,000	Reduced provision based on the revised estimate for 55-56 is made for want of funds
E2 C.Other charges 4 Sweepers quarters	30,000	15,000	Reduced for want of funds In view of the poor financeal condition of the Municipality, these works may be taken up in stages
E2 D1 Municipal Quota for the maintenance of E.D.Hospital	14,000	20,000	Increased provision is made for payment of arrears of contribution due for the years 1952-53, and 1953-54
E2 D7 Immunization of Children agairst Diphtheria	20,000	24,000	Increased provision is made for payment of arrears of salary due to the Doctor
E9 Water supply maintenance 1(a) Maintenance of V.V Water works	3,00,000	4,50,000	Provision is made for payment of arrears of water works maintenance charges for 55-56 and a substantial portion of the probable charges for 56-57
1 (b) maintenance charges of Booster Pump at V.V Puram	8,000	12,000	- do -
1(c) Maintenance Booster charges of Pump at Jayanagar	8,000	12,000	- do -
E10 Fairs and Festivals	10,000	6,500	Reduced provision based on the actuals for 1954-55 is made for want of funds
E.11 Sewage Farm 4 Purchases of seeds	1,500	1,000	Limited to the sanctioned estimates for 1955-56
7. Tools, Plant and Miscellaneous	2,500	1,000	Based on the sanctioned and revised estimates for 1955-56
F12 Avenues 3 Purchase of equipment	3,000	2,500	Reduced provision based on the revised estimates for 1955-56 is made for want of funds
E13 Miscellaneous items 3 Purchase of Radio and repairing charges	2,000	1,500	Reduced provision based on sanctioned estimate for 55-56, is made for want of funds
I.Public Debt. 3.Advances	1,50,000	2,50,000	Provision is made as per co entry on the receipt side
7 Education Cess	32,000	62,500	- do -
8 Health Cess	16,000	34,781	- do -

16

4 With the above modifications, the abstract figures of the Budget will be as follows -

	As proposed by the Ml Council. Rs	As modified by Government. Rs	Remarks
Opening Balance as on 1-4-56	1,68,542	73,806	Reduction due to actual closing balance for March 1956 as verified by the Asst Controller, Local ~~Audit~~ Audit Circle, Mysore, being adopted as the opening Balance for 1956-57
Receipts during 1956-57	63,65,000	66,66,809	
Total	65,33,542	67,40,615	
Expenditure during 1956-57	64,25,000	66,71,981	
Closing Balance on 31-7-1957	1,08,542	68,634	

5 The prescribed minimum closing balance has been maintained But the financial position of the Municipality is not satisfactory The Municipal Council should devise ways and means to augment the resources of the Municipality and improve its financial position In this connection, the desirability of levying professional tax and shop tax in the City may be considered There are large arrears of water works maintenance charges and other dues to Government which may be paid up immediately

6 It is not desirable to prepare two sets of budget estimates every year, one for the Mysore City Municipality and another for the Rangacharlu Memorial Hall Funds In future, only the total receipts and total payments anticipated under that fund head may be shown in the budget of the City Municipality under debt heads and any detailed estimates of receipts and expenditure got prepared separately

7 The Budget estimates forwarded by the Municipal Commissioner contains some unattested corrections and alterations such as those

17

pages 4, 15, 29 etc , Such unattested alterations may be avoided in future

5/4/58

Secretary to Government,
Education & L S G Departments

To

The Municipal Commissioner, Mysore City Municipality thro' the President,
" Controller, State Accounts Department, Bangalore

knr-7/draft/5656

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ:-

Letter No.C1.PR.2/56-57 dated 4-4-56 from the Municipal Commissioner, Mysore City Municipality, intimating that the Budget Estimates of the City Municipal Council, Mysore, for the year 1956-57 and the revised estimates for 1955-56 as approved by the Council at their special meeting held on 27-3-1956 have been sent to the Controller, State Accounts Department, Bangalore, for scrutiny.

2. Letter No.11/Aud/CSA dated 23/26-5-56 from the Controller, State Accounts Department, forwarding the Budget Estimates of the Municipal Council, Mysore, for the year 1956-57, with certain modifications.

ORDER NO.L. 5102-3/CH 6-56-3
DATED, BANGALORE, THE 21st JUNE 1956.

The City Municipal Council, Mysore, anticipates an income of Rs.63,65,000/- for the year 1956-57.

2. The receipt side of the Budget is approved with the following modifications:-

Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Government	Remarks.
A. Municipal Rates and Taxes:-			
Octroi	8,50,000	8,00,000	Based on actuals for 54-55 and the revised estimates for 55-56.
3. Taxes on Vehicles and Animals:-			
(d) Compensation for loss of Vehicles-tax.	10,584	15,584	Out of the normal annual compensation of Rs.10,584 only Rs.5,300/- was received during 55-56. Hence, provision is made for receipt of arrears of tax due for 55-56 also.
I. Realisation under Special Acts: 1. Pounds (e) Surplus	200	--	Deleted as it is opposed to the rules to make excess collections. Any excess collections made should be refunded to the payee.
3. Amusement-tax.	80,000	1,45,000	Additional provision is made for the receipt of arrears of amusement-tax due for 55-56 which was not realised du that year.

E.14. Revenue from Sewage Farm.	1,12,000	90,000	Limited to the revised estimates for 55-56 and the actuals for 54-55.
E.Miscellaneous.-			
11. S.B.Account.	—	3,00,000	Provision is made for withdrawal of Rs.3,00,000 from S.B Account No.18934 for payment of annual maintenance charges for V.V.Water Works for 55-56, since the same was not withdrawn as expected during the last year.
Collection charges in respect of Health Cess and Education Cess collected at 10%	5,000	—	Provision is made for collection charges on Education Cess and Health Cess separately under E.12 and E.13 below
12. Collection charges at 10% on amount of Education Cess collected.	—	6,250	Provision is made at 10% of the collections anticipated under F.4.
13. Collection charges at 10% on amount of Health Cess collected.	—	3,478	Provision is made at 10% of the collections anticipated under F.8.
F. Public Debt:-			
3. Advances	3,00,000	2,50,000	Based on the actuals for 54-55 and the revised estimates for 1955-56.
4. Education Cess	32,000	62,500	Based on actual calculation at one-eighth of receipts anticipated under "A2 - Taxes on buildings and lands."
8. Health Cess.	16,000	34,781	Based on actual calculation at one-sixteenth of receipts anticipated under A2,A3(a),A3(b),and A3(c).

3. The Municipal Council provides for an expenditure of Rs. 64,25,000/- during the year 1956-57. The expenditure side of the Budget is sanctioned with the following modifications:-

Budget Head	Proposed by the Municipal Council.	Sanctioned by - Government	Remarks
A1. General Administration -			
7. Stationery	12,000	10,000	Based on actuals for 54-55 and revised estimates for 1955-56.
11. Refunds - Octroi	15,000	20,000	Increased provision is made for payment of arrears of octroi refund bills stated to be pending.
B. Public Safety -			
3.Street lighting charges.	1,06,000	1,19,500	Increased provision is made for payment of arrears of street lighting charges of Rs.13,500/-
D. Public Works carried out by Civil Department -			
D1.-B Buildings.	1,56,700	1,10,700	Reduced for want of funds and also in view of a separate provision for markets; incomplete works should be completed first and fresh works taken

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES

OF THE

Mysore City Municipal Council

AND THE TOWN HALL

FOR THE YEAR 1956-57

K V V PRESS, MYSORE

ANNUAL FINANCIAL STATEMENT (BUDGET) OF THE MYSORE CITY MUNICIPALITY for the year 1956-57.

The figures for Accounts 1954-55 have been shown for purposes of comparison

Contents

		Pages
I	Note by the Municipal Commissioner on the Budget Estimates for 1956-57 and the Revised Estimates for 1955-56	I to VII
II	Remarks of the Managing Committee	I to VI
III	General Abstract of Receipts	1
IV	General Abstract of Expenditure	2
V	Other accounts which are being operated by the Municipal Council and the details of amounts invested from Municipal Funds	3
VI	Details of Receipts	4 to 11
VII	Details of Expenditure	12 to 29
VIII	Statement showing the Demand Collection and Balance of Mohatarfa taxes and Water Tax	30
IX.	Statement showing the street Electric lights in Mysore City	31
X	Grants-in-aid being paid to several Institutions during 1955-56	32 to 33
XI	Details of loans raised, repaid and the balance payable	34
XII	Details of Establishment of the Municipality	35 to 49
XIII	Town Hall Bduget Estimates for 1956-57 and the Revised Estimates for 1955-56	50 to 54

City Municipal Offices,
Mysore, 10-3-1956

Municipal Commissioner's Note on the Budget Estimates of the Mysore City Municipality for the year 1956-57 and the Revised Estimate for 1955-56

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While presenting the revised Budget Estimate for the year 1955-56 and Budget Estimates for 56-57, I would like to mention the reasons for variations between the sanctioned figures and the revised figures for 1955-56 and also the reasons for variation in the Estimates expected to be realised and spent during 1956-57 as compared to the corresponding Estimates for the year 1955-56 in the background of the financial position of the municipality The following table shows at a glance the budgetary position of the municipality

Items	Budget Estimate for 56-57	Revised Estimate for 55-56	Sanctioned Estimate for 55-56	Actuals for 1954-55
REVENUE				
Total Service Head	Rs 2599,940	Rs 2897,500	Rs 2784,187	Rs 2416,029
" Debt Head	3737,060	2074,500	2080,375	576,746
" Receipts	6337,000	4882,000	4864,552	2992,775
" Opening balance	246,142	424,142	424,142	389,124
GRAND TOTAL	6583142	5306,142	5288,694	3381,899
EXPENDITURE				
Total Service Head	2905,000	2529,000	2857,292	2047,408
" Public Head	3649,000	2531,000	2362,012	910,349
" Expenditure	6554,000	5060,000	5219,304	2957,757
"Closing Balance	29,142	246,142	69,390	424,142
GRAND TOTAL	6583,142	5306,142	5288,694	3381,899

From the Revised Estimate for 55-56, it may be seen that the total expenditure under Service Head is far below the total revenue under the Service Heads, though the expenditure as per the sanctioned estimate was more than the income for the year The closing balance atthe end of the Year 55-56 is expected to be in the region of 2 5 lakhs as against the sanctioned figure of Rs 69,390/- and the actual closing balance of Rs 4,24,142 at the end of the year 1954-55 At the end of the year 56-57, the closing balance is estimated to be Rs 29,142, which as per the statutory minimum required to be maintained

Municipal Rates & Taxes

The sanctiond estimate for 55-56 was Rs 1779,584/-. But a sum of Rs 1748,784/- is expected to be realised during the year. The short fall is due to the reasons noted below:-

Octroi

As against the sanctioned estimate of Rs 765,000/- during 55-56, it is expected that a sum of Rs 775,000/- will be realised during the year However, it may be pointed out that the collections could have exceeded even this estimate, had there been no dislocation of work owing to the unavoidable absence of the Octroi Superintendent. Therefore, a reasonable provision of Rs 800,000/- is made during the year 1956-57

Taxes on building and lands

While a sum of Rs 5 lakhs was expected under taxes on buildings and lands (mohatarfa) only a sum of Rs 460,000/- is likely to be realised A sum of Rs 267,778/- has been collected upto end of Jan 1956, and it is hoped that the target figure will be reached before the close of the year

Arrears from the departments noted below amounting to Rs 183,934-2-11 forming the major part of the outstandings have not been realised:-

Department	Arrears	Current
1 Railways	75329-2-6	12075-10-3
2 Garrison engineer	23624-13-5	5744- 2-8
3 Police MAPP	22065-1-8	2761- 0-0
		11019-0-10
4 Palace department	15920-3-9	9142-1-3
5 Electrical Department	4957-9-3	1653-11-3
6 Education	1920-13-8	579-12-2
7 Medical College		593- 6-7
8 Ayurvedic College	147- 4-0	31- 0-0
9 P W D		6302- 1-2
10 Parks & gardens		67- 5-0
	143,965-0-3	39,969-2-8

Continuous correspondence is being kept up with these departments and all the points raised by them have been answered It is hoped that these amounts will be realised and therefore, a sum of Rs 5,00,000/- has been provided in the Budget for 56-57

Municipal Farm

As against the sanctioned provision of Rs 1,01,500/- for the year 1955-56, a sum of Rs 90,000/- is provided under Revised Estimate The decrease is due to fall in revenue under the sale of dry crops and vegetables and flowers owing to the complete failure of rains between 4-5-55 to 16-10-55 and also after 27-10-55 upto date, as reported by the Farm Manager Dr.Talati's scheme The fall in receipts is also partly due to the fact that Dr.Talati's scheme could not be properly put through for want of sanction to the establishment as proposed and in time by the municipal council A revenue of Rs 111,000/- is expected under this Head during 56-57 provided that seasonal conditions also favour us

The Table attached (vide page 2-a) exhibits the Revenue under important heads during the last five years

Amusement Tax

As against the budget provision of Rs 80,000/- for the year 1955-56 so far a sum of Rs 17,000/- only has been realised The matter regarding the recovery of the balance is under correspondence, and it is hoped that the balance outstandings under this Head will be realized The provision made for 55-56 in the Revised Estimate for and a like amount is also provided for during 56-57

Revenue from markets

A sum of Rs 230,000/- is provided under Revised Estimate for 55-56 as against the sanctioned estimate of Rs 225,000/- and the receipts during 56-57 are estimated to be at Rs 243,000/- This increase is due to the income expected from the newly constructed shops at Dhanvantri road and Anesarot street and from the improvements of stalls effected at Devaraja market

Street lighting

As already referred to by my predecessor when presenting the Budget for 55-56, the Expenditure under the above head is gradually mounting The comparative figures under this head for the last five years are as under -

The following table shows the Revenue under important heads during the last five years

No.	Items	RECEIPTS 50-51 Rs	51-52 Rs	52-53 Rs	53-54 Rs	54-55 Rs	Revised Estimate for 55-56 Rs
1	Octroi	614151	715333	672146	698730	765487	775000
2	Taxes on buildings and lands drainage cess and San cess	380963	347086	358018	514277	462315	565000
3	Markets and Slaughter-house	212449	230900	260112	244481	258464	260000
4	Sewage farm	80464	77681	92986	90871	83566	90000
5	Water Tax	192636	218246	228941	230448	234874	250000
6	Tolls	67764	73778	80907	80952	98509	95000
7	Amusement Tax	72185	86268	94360	77877	99520	80000
8	License fees	39651	49259	44733	55898	52076	59580
9	Other items	150826	276426	174386	271867	411218	632920
Total Service Head		1811089	2074977	2006589	2265401	2416029	2807500
Total Debt Head		196194	268137	219724	435250	576746	2074500
Grand Total		2056201	2343114	2226313	2700651	2992775	4882000

(Comparative figures under street lighting for the last five years)

1950-51	Rs 58,100
51-52	59,854
52-53	76,857
53-54	70,867
54-55	80,660
55-56	82,000(as per Revised Estimate)

It could be seen that while the expenditure was only Rs.42764/- (9 months) in 1949-50, the present expenditure is in the region of Rs 82,000/- On the consolidated tax on buildings, the lighting tax is only 1% The question of enhancing the lighting tax from 1% to 2% requires examination and serious thoughts in order to explore the possibilities of meeting the increasing the expenditure after the enforcement of Mysore Electricity (Taxation of Consumption) Act 1954

Water supply -

The water revenue collected during the last five years is as stated under:

1950-51	Rs 192,636
51-52	218,246
52-53	228,941
53-54	230,448
54-55	234,874
Revised Estimate for 55-56	250,000

A sum of Rs 257,000 is provided for 56-57 It could be seen that this provision for 56-57 is based on the increased revenue realised from year to year

Public Health

A sum of Rs 829,911/- has been provided for 56-57 as against the revised provision of Rs 773,657/- for 55-56 The provision made for some of the important items are explained below -

Medical Relief

In addition to the usual provision a sum of Rs 20000/- for the scheme of immunization against disptheria and whooping cough is also provided during 56-57

Construction of Sweepers Quarters

A sum of Rs 30,000/- has been provided for the year 56-57 for the construction of additional uarters, not merely only as a welfare work but also with a view to removing the shortage of quarters to the sweepers

Flexible sewer rods

As an improved measure, the cleaning of sewers in the city is proposed to be done through sewer rod equipment purchased with the approval of the council and government through the Secretary, Store Purchase Committee A provision of Rs 16,000/- has been made during 56-57 for payment towards the cost of the equipment

Clothing of Sweepers

A sum of Rs 16,000 is provided for 56-57 with a view to provide two sets of uniforms to all the sweepers

Additional sweepers for MARP lines and H H M,O I

An additional sum of Rs 9912/- is provided under the Head E.R. 2(b) (pay of sweepers) for 56-57 as the work of sanitation in this area is undertaken by the municipality as per G O No #B 5783 93 Mis 53 55 3 dated 21-4-55

Additional Antimalaria Establishment

A sum of Rs 4358/- has been provided for 56-57 as per the recommendations of the Superintendent, Bureau of Malariology, with a vie to control and prevent the spread of mosquito

Dog catching establishment -
As the present system of catching dog with the use of dog catching equipment is found to bevery satisfactory, the same establishment is proposed to be continued during 56-57 and a provision of Rs 500/- is made. This establishment may be made permanent as recommended by Health committee

Entertainment of Special Sanitary Police -
The matter is before Government for consideration as recommended by the council Hence a provision of Rs 3300/- to cover the cost of establishment is made in the Budget of 56-57.

C Public Works carried by government and other agencies:-

The Municipal contribution under the head "C" for the underground drainage works having been paid in full during 55-56, no further expenditure is provided for under this head

D Public Works carried out by Municipal Agency

D1 Markets A sum of Rs 1,05,000 was provided for improvements to markets and as per actuals, a sum of Rs 108,764/- has been provided in the revised estimate for the year 1955-56

During the year 56-57 a sum of Rs 25,300/- has beenprovided for incomplete works and Rs 112700/- for improvements to Devaraj market and other markets as detailed in the appendix to Works Committee Budget meeting Hence a total sum of Rs 138,000/- has been provided in the Budget Estimates for 56-57

D1 Buildings A sum of Rs 26200/- for incomplete works and Rs 163,300/- under fresh works have been provided in the estimates for 56-57 as per details furnished in the appendix

D1 Drains The work of providing surface drains has been engaging the keen attention of the council for the past two or three years on the basis of average expenditure incurred during the past year, a sum of Rs 80000/- has been provided The provision is necessary in view of the fact that most of such works which were formerly being done by the Trust Board are now to be done by themunicipality; For example, the two box drains in Budabudakekeri area in Mandi mohalla costing nearly Rs 14 to 15 thousands had to be taken by the council to improve the locality

D1 Kerbing: The provision under this includes stone pitching in the several lanes on the basis of expenditure incurred in the previous years

A proposal had been sent to government for according sanction to an estimate for Rs 54,54,800/- for cement concreting Irwin road and the same has been sanctioned recently with a moiety of the estimated cost, namely, Rs 27,400/- as grant and the same will be realised and credited to the municipal funds within the close of the official year 55-56

D1 Metalling A sum of Rs 72,000/- was provided in the sanctioned estimate for metalling roads and on account of increased work done during the year, the actuals have far exceeded the sanction Hence a sum of Rs 90,000/- has been provided in the revised estimate for 55-56 on the basis ofthe actuals of the last year A provision of Rs 72,000/- has been made as detailed in the appendix to the Works Committee proceedings for the year 56-57

A sum of Rs 10,000 for improvement to parks and a sum of Rs 15,000 for improvement to the swimming pond has been provided, as a good lot of work has to be done for renovation of some parks and in certain cases, formation of fresh ~~works~~ also In the case of swimming pond, an estimate for providing a well has been sanctioned by the council andhence the provision

D2 Repairs The provision under this has been made on the basis of expenditure incurred during the previous years

Stadium In their letter No.L 11736 CM 18-54-10 dated 20-12-54 Goverment have asked whether the council would be prepared to make a contribution besides getting of some donation As this wa not finalised during 55-56, a sum of Rs 20,000 as provided in the previous year has been made this year also

Under D5 Due provision is made for the salary of the Executive Engineer and the two Assistant Engineers and also additional staff required in that connection

D1 5 Tarring
No amount had been provided either in the Budget of 1954-55 or 1955-56 Even during 1956-57 no provision is made under this head The expenditure for tarring works have been met under stock debit so as far as the cost of materials like shellmac, maxphalt etc , are concerend and the cost of works, ~~in-charged~~ to I8 Loan works, a suspense head from which the cost of various works have to be written back to the respective service heads concerned under the Public works heads within the close of the official year The notable feature of the entire scheme is that no loan under the Overdraft proposed to be drawn from the Bank of Mysore Ltd , for the purpose has so far been drawn and the expenditure has been managed regularly within the normal resources of the council

E5 Mainaenance of public gardens and parks Quite a good number of parks maintained by the Trust Board in previous years, have now to be maintained by the municipal council and the number of gardeners had also to be increased during last year On the above account and also on account of the increased number of parks in the city, an increased provision of Rs 27610/- has been made for the year 56-57

Public Debt Heads:
The details for a sum of Rs 16,50,000 provided during the 55-56 are as follows -

1	Water-supply	Rs 10,00,000
2	Overdraft	3,50,000
3	Loan sanctioned in G O dated 29-3-54 for water-supply	3,00,000
		16,50,000

As against this, Rs 13,92,000/- has been provided in the revised estimate as per details noted on page 11 of the Budget Estimate and taking the quantum of works expected to be turned out under the water supply and underground drainage scheme, out of the loan made available under the National Water Supply and Sanitation scheme a sum of Rs 29,60,260/- is provided as per details on page 11 -

Contributions and grants
A sum of Rs 56,500/- had been provided last year for the following items

Government grant for Gandhi stupa	Rs 6,500
T B quota for taking charge of layouts	50,000
	56,500

instead, a further sum of Rs 50000 was realised as grant on an estimate for Rs 1,35,000/- for improvement of Kumbarakoppal village sent to Government for sanction Hence in the revised estimate for 55-56, the amount is exhibited as realized

From the foregoing paragraphs it will be seen the commitments are on the increase from year to year and the following figures show the annual recurring expenditure towards the repayment of loan apart from other normal expenditure

1.	Old water supply (6 64 lakhs scheme)	Rs 15,865
2	Dr Talati's scheme	20,625
3	New Water supply loan	1,31,450
4	Loan of 16 4 lakhs sanctioned for underground drainage works	1,00,000
		2,67,941

As pointed out by my predecessor, most of the functions performed hitherto by the City Improvement Trust Board have been devolving on the council The expenditure on the maintenance of roads and drains etc , will also be greater during the coming years than what it was during the previous years

I wish therefore to reiterate my predecessor's suggestions for the augmentation of Municipal revenue for the consideration of the Managing Committee and the Council

1 The maximum rate on buildings and lands or both is fixed at 6% on the annual rental value as per schedule I of the C.M Act The present rate of house-tax comprised in the consolidated tax is 5% By increasing this to 6%, an income of Rs 1,00,000/- will be realised

2 The Electric tax represented in the consolidated tax of 9% is 1% This hardly fetches us a revenue Rs 50,000 This was fixed years back when conditions of lighting were not what they are to-day Further, since the Government have imposed on us by an Act, and fresh taxation on consumption of electrical energy inspite of our protest, we have been paying a heavy sum of not less than 12,000 every year towards this The lighting installations also have been increasing from year to year and the expenditure for the past 5 years is noted in the margin *The Municipality is now paying to Government towards lighting charges nearly double the revenue they are deriving Hence I wish to press the proposal placed by my predecessor last year of increasing the element representing the lighting tax by ½% at least, if not 1%

* 1950--51 Rs 58100
51--52 59854
52--53 76857
53--54 70868
54--55 80837

Drainage cess and Special Sanitary cess -

At present the above cesses are levied at ½% and 2% on the annual letting value subject to a maximum of Rs 3/- per annum in the case of drainage cess and minimum of annas four and maximum of Rs 3/- per month in the case of special sanitary cess By the fixation of the maximum as noted above, there is inequity in taxation of a very big premises as compared with a smaller premises The smaller premises is correctly assessed to 2% of the annual letting value, a very big premises is assessed to the maximum of Rs 36/- per annum as per the Bye-laws There is also incidentally a loss in the revenue. Some rationale re the levy may prevent the anamoly and at the same time an increase in the revenue under the head without resort to any additional taxation

The question of levy of As 8 per cart of manure has been recommended by the Health Committee and approval to this proposal will fetch nearly Rs 5000 to Rs 6000 or even more.

I have also to re-iterate the proposal that is being pressed every year about the levy of shop tax which will fetch us an income of Rs 50000/-

My predecessor has dealt at length re the demand for an increase in the rate of compensation for the loss of vehicle tax and inspite of repeated references, the question has not received the sympathetic consideration of Government The matter will have to be pursued with the Government

The question of entrusting the Municipality with checking and collection of entertainment tax ~~xx~~ has also been set at rest, pending some formal amendments to the Act This has also to be pursued with the Government and it is asserted that we will be able to derive more than one and a half the times the present revenue The Municipal Council should be thankful to the Government for the keen interest they are evincing in all the major works under-taken by the Municipal Council We are to be thankful for a grant of Rs 27400/- for cement concreting Irwin road and Rs 50000/- for improvement of Kumbarakoppal during the year 1955-56

The Council and its Officers have spared no pains to make the best use of the available resources and with the continued Co-operation of the council, the Executive hope to maintain the civic amenities not only at their present level but also improve upon them to the extent possible

A Viswanath
Municipal Commissioner.

Budget Estimates for 1956-57

Recommendations of the Managing Committee

The budget estimates of income and expenditure for the year 1956-57 and the revised estimates for the year 1955-56, placed by the Commissioner before the Managing Committee along with his note were scrutinised by the Managing Committee at their special meetings held on 13th and 14th March 1956 After detailed deliberations, the following changes have been made for the reasons stated

Revised estimate for 1955-56 - Receipts

A1. Octroi The collection till the end of February 1956 is Rs 7,10,112/- and a sum of Rs 90,000 is expected during the remaining one month making a total of Rs 8 lakhs Hence the revised estimate is increased to Rs 8 lakhs

A6 Estimate for 56-57 - Water tax

It was felt that considering the receipts up-to-date, the receipt under this head be fixed at Rs 2,70,000 Hence the figure was enhanced by Rs 13,000/-.

A6 - Revised estimate for 55-56 - Water tax.

Considering the receipts so far, it was felt that the figures might be fixed at Rs 2,70,000- Hence the provision was increased by Rs 20,000/-

D2-Grants from Government - Revised Est.for 55-56

Since the proposal for taking charge of lay-outs was not approved by Government, the sum of Rs 50,000 expected from the Trust Board was not realised But the cement concreting of the Irwin road having been sanctioned by the Government with a grant of Rs 27,400/-, the figures were reduced by

Rs 50,000/- and increased by the amount of the Government grant of Rs 27,400/-, making the final figure as Rs 86,818/-

2 The grant of Rs 6500/- in respect of Gandhi Stoopa sanctioned in 1952, will have to be added on to the estimate for 1956-57, taking it out from the revised estimate for 1955-56, ~~and~~ if the amount is not realised before the close of the official year

Expenditure
Revised estimate for 55-56

D1 Tarring - No sum had been shown under this head, as the expenditure was being temporarily charged off to loan head It was found that the expenditure could be met out of the normal balance alone without operating the financial accommodation of the Mysore Bank Hence, a sum of Rs 1,50,000/- was shown as expenditure under this head

D6 House Building Advance As no expenditure was booked under this head during th year, the provision of Rs 20,000 was deleted

C14(6) Miscellaneous receipts - Estimate for 56-57, Revenue from Sewage Farm - Misc

The provision has been increased to Rs 12,000 from Rs 11,000/-

D2-grants Since there were either no proposals sanctioned by Government or sent up to Government for sanction it was the opinion that the receipt of a sum of Rs 60,000 shown under the head was not correct Hence this was deleted

E. M's - 8 - Swimming Pond

The provision under this head for the year 1956-57 was reduced by Rs 1,000 making the figure to Rs 4,000 based on the actuals and probably average income for a year

Estimate for 1956-57 - Expenditure

A3 G - Temporary Establishment for reviewing the debt head balance and regularising the service registers Since there was the proposal to continue the above ~~estimate~~ the provision under this was increased by Rs 2320/- making the total to Rs 2520/-.

10-A II-I-(i) Octroi Establishment The provision under this head was increased by Rs 420/- so as to provide for a peon to the Asst Octroi Superintendent

A II-2(b) The pay of the Asst Revenue officer having been left out, the provision was increased by Rs 3,000/-

(d) A proposal was placed before the Managing Committee for making a provision of Rs 20,000 on the score that the ~~ex~~ door numbers assigned to houses in various mohallas was done without taking into consideration sites and door ~~numbers~~ numbers had been given as and when houses sprung up, and that as such, this resulted in arbitrary numbering of houses It was the opinion of the Managing Committee that it was unnecessary to take up the work on a comprehensive basis and were of the opinion that this could be ~~tired~~ done in one mohalla - Hence, the provision was raised by Rs 4,000 making the total to Rs 5,000/-

A-II-2(f) It was found that the provision under revision of assessment was more than what was actually necessary. The provision under this was therefore decreased by Rs 2905/- reducing it to Rs.15,915/-

Under D1-Markets - the provision was decreased by Rs 52,000 by deleting some items which were not urgent and by reducing the provision in some cases, in the result that the provision reduced itself to Rs 86,000/-

Under D1-Buildings - A similar reduction by Rs 33,000/- was effected under this head after deleting some works proposed

D3 - Compensation - It was the opinion that the provision of Rs 50,000 was too much and the cost of acquisition of Victoria Girls schools etc , could be met out of overdraft and hence this was reduced by Rs 35,000/- reducing the figure to Rs 15,000/-

The provision for sports stadium was reduced by Rs 15,000 reducing the figure to Rs 5,000

D6 - Workshop It was explained that the establishment of a workshop would invite unnecessary extra expenditure when compared with what was actually being spent on fee repairs of municipal vehicles Hence the entire provision of Rs 16,476 was deleted

Under D1-7 - Expenditure for Health Re-organisation, it was found that Rs 13,800/- provided was far in excess of the actual expenditure and hence this was reduced by Rs 8600/-

V

D2 C 6 - Purchase of wheel barrows

The Managing Committee felt that in that in view of the fact that in addition to the newly purchased 50 wheel barrows old wheel barrows are also being got repaired as resolved by the council, the provision under this be reduced by Rs 2,000 The amount was therefore retained at 2,000/-

D5- Maintenance of Public Gardens

The provision under this was reduced by 1780/-

E-11 Sewage Farm - 6 Capital works

It was felt that the provision of Rs 10,000 under this head was not necessary as all the works have been executed The provision was therefore reduced to Rs 5,000 from Rs 10,000/-

12 - Dr.Talati's Scheme

As in the estimate for 56-57, the pay of the increased establishment under the above scheme had been included, the provision of another sum of 20,000/- was felt unnecessary and hence this was deleted

E.13(5) Purchase of Buntings The provision of 1000 under this head was felt excessive and hence it was reduced to 500/-

H4 Miscellaneous - other items - The provision was increased by 21/- making the figure Rs 16441 as against Rs 16,420 for purposes of rounding

The estimates of total income and expenditure placed by the Municipal Commissioner and modified by the Managing Committee are as under -

	Rev.Est.for 55-56	Estimate for 1956-57 As proposed by Commissioner	Estimate for 1956-57 As modified by the Managing Committee
O B on 1-4-55	4,24,142	OB on 1-4-56 2,46,142	1,38,542
Receipts for 1955-56	49,04,400	63,37,060	62,90,000
Total	53,28,542	65,83,142	64,28,542
Expenditure for 1955-56	51,90,000	65,54,000	63,66,000
Closing Balance on 31-3-55	1,38,542	29,142	62,542

The Managing Committee considered the several proposals of the Commissioner for augmentation of the municipal resources, such as levy of tax on professions, increase house tax by 1/2 % and places of business, management of ~~work of~~ Checking and collecting entertainment tax, ~~the element of~~ increasing the element of lighting tax in the consolidated rate of housetax by 1/2 percent at least if not 1%.

The members were in agreement with the Commissioner's note that finances are meagre, and that without fresh taxation it would be difficult to maintain the amenities at their existing standard. They also considered the aspect that in future years, the same state of affairs will not continue on account of the heavy commitments due to taking up the two big schemes for 2 under ground drainage and water-supply works. Still, they were hesitant to recommend any proposal for increase of direct taxation and accordingly they xx dropped the proposals of increasing the housing tax by 1%, lighting tax and levy of tax on shops and places of business.

The proposal of requesting the Government again to entrust the checking and collection of entertainment tax to the Municipal Council was however recommended

A Member and the President

Abstract Budget Estimates of the Mysore City Municipality for the year 1956-57 as approved by the City Municipal Council at the Special General Meeting held on 27-3-1956

RECEIPTS

Particulars	Est for 56-57	Rev Est for 55-56	Sanc Est for 55-56	Actuals for 54-55
	Rs	Rs	Rs	Rs
A Municipal rates and taxes	1919 084	1823,784	1779 584	1732,311
B Realisation under special Acts	133,000	128,000	127,400	147,795
C Revenue derived from municipal property and powers apart from taxation	512,010	483,020	476,770	446,328
D Grants and contributions	28 000	86,818	59,500	60,005
E Miscellaneous	35,546	338,218	340,923	29,590
Total Service Head	2627,940	2859,900	2784,177	2416,029
F Public Debts	3737 060	2074,500	2080,275	576,746
Total Receipts	6365,000	4934,400	4864,552	2992,775
Opening Balance	168 542	424,142	424,142	389,124
Grand Total	6533,542	5358,542	5288,694	3381,899

Visvanath
Municipal Commissioner

A Krishnamurthy Rao,
President

Abstract Budget Estimates of the Mysore City Municipality for the year 1956-57 as approved by the City Municipal Council at their meeting held on 27-3-1956

EXPENDITURE

Particulars	Est for 56-57	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55
	Rs	Rs	Rs	Rs
A General Administration	3,29,311	2,80,704	2,88,169	2,71,168
B Public Safety	1,06,790	88,790	86,470	80,838
C Public Works carried by P W D and other departments				1,00,304
D "" Civil Departments	9,22,105	10,05,242	8 82,197	7,28,604
E Public Health & Convenience	13,96,155	12,43,994	15,34,430	8,20,465
F Public Instructions	2,600	2,600	2,500	1,485
G Contributions & Grants-in-aid	2,500	2,500	2,500	2,100
H Miscellaneous	61,539	61,169	60,966	42,444
Total Service Head	27,51,000	26,79,000	28,57,232	20,47,408
I Public Debts	36,74,000	25,11,000	23,62,012	9,10,349
Total Expenditure	64,25,000	51,90,000	52,19,304	29,57,757
Closing Balance	1,08,542	1,68,542	69,390	4,24,142
Grand Total	65,33,542	53,58,542	52,88,694	33,81,899

A Viswanath
Municipal Commissioner

A Krishnamurthy Rao,
President

Besides the closing balance of Rs 1,38,542/- running in the General closing balances of the Municipal funds as on 31-3-56 there are other accounts earmarked for specified purpose is detailed below, which come under the administration of the Municipal Council

Sl No	Name of Account	How invested	Opening balance on 1-4-55	Probable receipt during 1955-56	Total	Probable expenditure during 55-56	Probable closing balance on 31-3-1956	Remarks
1	Municipal Provident fund	S B Account No.13732	34,253	1,200	35,453	4,453	31,000	1 Fixed Dep 10,000 2 Cash in S B A/c 21,000 31,000
2	Model House Fund	S B A/c 11079	15,961					
		Savings Certificates	85,563	4,745	1,16,212		1,16,212	Probable receipt of Rs 4,745 shown rel to the interest accrued on the savings Certificat etc
		Fixed deposits	9,943				-	
			1,11,467					

DETAILS OF AMOUNTS INVESTED FROM MUNICIPAL FUNDS AS ON 31-3-1956

	DETAILS	RATE OF INTEREST		VALUE
1	Government Security No 0108/53-63	at 4%		1,000
2	Mysore State Development Loan No BL 012915 15-7-1953	at 4%		25,000
3	Government of India National Plan Loan 1964	at 3½%	Total	32,000 58,000
4	Loan to the Municipal and Trust Board Employees Co-operative Society(Repayable in monthly instalments of Rs 100/- from August 1954	at 3%		4,200
5	Loan to the Health Office Co-operative Society, (repayable in monthly instalments of Rs 50/- from August 1954	at 3%		1,100
6	Amount drawn from Municipal Funds and kept in the S B account No 18934 for payment to the water supply department towards A L of water works	— -		3,00,000
			Total	3,63,300

RECEIPTS

Particulars	Est for 56-57	Rev Est for 55-56.	San Est for 55-56.	Actuals for 54-55.	Remarks
A. Municipal Rates and Taxes.					OCTROI
1. Octroi	8 50000 ~~8,00,000~~	8,30000 ~~8,00,000~~	7,65,000	7,65,487	The Octroi collections till the end of January 1956 is Rs 6,28,572 and a Revenue of Rs 71,428 is expected to be recovered during remaining 2 months A sum of Rs 8,00,000 is expected during 1956-57
2 Taxes on Buildings & Lands	5,00,000	4,60,000	5,00,000	4,62,315	TAXES ON BUILDINGS: As against a budget provision of Rs 5,00,00 Rs 2,67,778 has been collected up to end of January 1956 A sum of Rs 1,92,222 is expected to be collected during the remaining period of two months D C B of taxes is furnished in page No 30.
3 Taxes on Vehicles & Animals					
(a) Cycle tax	45,000	43,000	40,000	40,062	
(b) Vehicle tax	7,000	6,000	6,000	5,627	
(c) Animal tax	4,500	4,200	4,000	3,708	
(d) Compensation for loss of vehicle tax	10,584	10,584	10,584	21,168	
(e) Service tax	14,000		14,000		
TOTAL 3	81,084	63,784	74,584	70,565	

Items	Est For 56-57	Rev Est - for 55-56.	San Est - for 55-56	Actuals for 54-55	Remarks
4. Taxes on proffessions and Trades					
5 Tolls	98,000	95,000	95,000	98,509	
6 Water Tax	2,70,000	2,70,000	2,40,000	2,34,874	WATER TAX: A sum of Rs 1,99,960/- is collected up to the end of January 1956 and a sum of Rs.70,040/- is expected during the remaining two months A sum of Rs 2,70,000 is provide for 56-57 Details of D C.B of water tax are noted in page No 30
7. Sanitary Cess	90,000	80,000	80,000	79,200	
8 Drainage Cess	30,000	25,000	25,000	21,361	
TOTAL "A" 19 19084	~~18,69,084~~	~~17,93,784~~ 18,23784	17,79,584	17,32,311	
B Realisation under Special Acts					
1 Pounds (a) Fines	2,000	2,000	1,500	2,571	
(b) Feeding	1,000	1,000	1,000	1,082	
(c) Surplus	200	200	200	291	
TOTAL "B" 1	3,200	3,200	2,700	3,944	
2 Public conveyances					
(a) License fee	3,800	3,600	3,500	3,420	
(b) Driver's fee	1,300	1,200	1,200	1,193	
3 Ammusement tax	80,000	80,000	80,000	99,520	
4 Excise, Registration & surcharge fee	5,000				About Rs 5,000/-is expected to be received towards arrears The levy of these fees on foriegn Liquor etc is discontinued by Govt from 1-7-53
5 Surcharge duty on transfer & mortgage of properties	40,000	40,000	40,000	39,719	
TOTAL "B"	1,33,300	1,28,000	1,27,400	1,47,796	

Items	Est for 56-57	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55	Remarks
C Revenue derived from Municipal property & Powers apart from taxations					
(1) Rent on Buildings & Lands	26,700	26,700	26,500	24,952	
(2) Sale proceeds of lands & Produce of Lands etc	- 800	- 800	- 800	1,049	
(3) Sale of compost	6,000	6,000	6,000	3,400	
(4) Realisation from Dairy Farm					
(5) Fees and Revenue from Markets	2,43,000	2,30,000	2,25,000	2,26,324	The increase under the Budget estimate for 56-57 is due to realisation of rents on Daily Fee stalls and shops newly constructe A sum of Rs 1,83,216 has been collected up to end of January 1956 and a sum of Rs.46,784 is expected to be collected during the remaining two months
(6) Income from Slaughter House	30,000	30,000	32,400	32,140	
(7) Notice & Warrant fee	100	100	100	117	
8 License fees					
(1) Hotels	26,000	26,000	26,000	22,560	
(2) Sweetmeat Stalls	1,800	1,600	2,000	1,206	
(3) Bakeries	1,300	1,300	1,300	1,151	
(4) Mutton & Beef Stalls.	800	700	700	600	
(5) Soda Factory, Ice candy and Syrup shops	1,600	1,400	1,600	1,295	
(6) Chakna shop			200		Included in the Hotels Item No 1
(7) Dry Fish	50	50	70	15	
(8) Shaving Saloon	800	800	800	675	
(9) Hawkers	800	600	800	545	
9 (a) Dangerous trades run by Electric power	9,000	9,000	8,000	8,568	
(b) Other dangerous trades					
(c) Fuel	2,000	2,000	2,000	1,880	
(d) Charcoal	1,200	1,200	1,200	930	

	Items	Est for 56-57	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55	Remarks
C 9	(e) Cotton depots	150	150	150	110	
	(f) Petrol & Kerosine depots	300	300	400	227	
	(g) Bamboo & Timber depot	500	450	500	375	
	(h) Beedi Factories, Hay depot, Match Factory Crackers etc	1,800	1,300	1,800	1,694	
10	OFFENSIVE TRADES.					
	(1) Tannery	350	350	350	320	
	(2) Dyeing	120	120	120	110	
	(3) Bricks, Tiles, Pottery	50	50	50		
	(4) Lime Kilns	100	100	100	40	
	(5) Oil Boiling	100	100	200	95	
	(6) Parching Rice & Gram	500	500	450	450	
	(7) Soap Factory	350	350	300	304	
	(8) Cart Stand	20	20	20	10	
	(9) Smithy	1,000	1,000	1,000	920	
	(10) Farriers, Tyre Re-trading Bone Meal Factory, Battery shop	200	170	170	230	
	(11) Pharmacy	30	300	30	300	
	(12) Butchers fees	70	70	50	62	
	(13) Dog License fee	300	300	300	250	
	(14) Medical Examination fee	3,000	3,000	3,500	2,972	
	(15) Registration fee	400	400	400	375	
	TOTAL HEALTH LICENSE FEE	54,690	53,680	54,570	47,124	
	(16) Pendal License fee	200	150	200		
	(17) Tobacco License fee	5,000	5,600	4,800	4,752	
	(18) Plumbers & Surveyors License fees	200	150	150	200	
	TOTAL "C" S LICENSE FEE	60,090	59,580	59,720	52,076	

Items	Est for 56-57	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55	Remarks
C.10 OTHER FEES					
1 Octroi Storage fees	4,500	4,400	3,000	3,091	
2 Octroi Export Fees	4,000	3,500	3,000	1,927	
3 Cycle Stand fee	5,000	5,000	4,750	4,570	
4 Cart stand fee	2,000	1,500	2,500	2,572	
TOTAL "C"10	15,500	14,400	13,250	12,160	
C.11 Fines & Compounding fee	3,000	2,500	2,500	2,090	
12 Interest on Investments etc	2,640	2,000	2,000	1,881	
13 Advertisement charges	1,000	1,000	1,000	642	
C 14 REVENUE FROM SEWAGE FARM					
1 Sale of grass	40,000	39,500	32,000	31,024	The fall in receipts under items 2 & 3 is due to the complete failure of rains between 4-5-55 to 16-10-55 and also after 27-10-55 and u to date The fall in receipts is also due to non-taking of Dr Talathi Scheme for work du to want of Government sanctio to the establishment required
2 Sale of dry crops	10,000	3,900	10,000	5,609	
3. Vegetables & Flowers	15,000	6,000	15,000	1,784	
4 Produce of Cocoanut,Mango and other crops	21,000	20,600	20,500	26,078	
5 Grazing fees	14,000	13,000	14,000	12,815	
6 Miscellaneous(Sale of Mannure silt,Sewage water, Tractor hire charges etc)	12,000	7,000	10,000	6,256	
TOTAL "C" 14.	1,12,000	90,000	1,01,500	83,566	
C 15 MISCELLANEOUS	10,000				
1 Sale of D D T I,Gamaxin spray charges	500				The increase in the Revised Estimate is due to the sale of two lorries etc
2 Hire charges for carting night soil	480	20,000	7,000	5,932	
3 Sale of slaughter House Mannure	200				
4 Sale of empty Tar drums & unserviceble articles etc					
TOTAL "C"	5,12,010	4,83,080	4,76,770	4,46,328	

Items	Est for 56-57	Rev Est for 55-56	San.Est for 55-56	Actuals for 54-55	Remarks
D Grants & contributions					
1 Moiety of the cost of plague & Cholera charges	3,000	2,918	3,000		
2 Grants from Government	25000	83,900	56,500	60,005	The increased provision in the revised estimate is due to the receipt of Rs 83,900 from Government towards the following works - 1 Kumbarakoppal Improvement works 50,000; 2 Gandhi Stoopa 6,500; 3 Govt grant for cement concreting the Irwin Road 27,400; Total 83,900
TOTAL "D" 28000	~~3,000~~	86,818	59,500	60,005	
E MISCELLANEOUS					Details of E ! miscellaneous Lorry hire charges S R R charges, Court cost recvered from Court etc) Water Restoration charges etc.)
1 Recoveries on account of services rendered to					
(a) Private individuals					
(b) Lorry & S R R hire charges	3,500	3,500	5,000	7,036	
(c) Pensionary contribution recovered from the Officials whose permanant liens are kept in the Municipality	1,000				
2 Road cutting charges	3,500	3,500	3,500	3,514	
3 Lapsed Deposits	206	206	200	565	
4 Refunds & Recoveries	5,800	10,800	4,400	6,426	The increased provision under Rev Est is due to the receipt of a sum of Rs 6,000/-from Trust Board towards the refund of acquisition charges paid by the Municipality
5 Milege Cess	5,000	5,000	5,000	585	
6 Centage	2,000	3,000	500	4,394	
7 Other items	540	12	146		
8 Swimming Pond	4,000	3,000	7,000	1,741	
9 Hire on Decoration articles	3,000	3,000	3,000	3,833	

	Items	Est for 56-57	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55	Remarks.
E 10	Hire on Loud speakers	2,000	1,500	2,500	1,496	
11	S B Account		3,00,000	3,00,000		The amounts under Rev estimate ~~& Budget Est.~~ have been shown separately under the head E 9 (1)a page 25
12	Collection charges in respect of Health Cess and Education Cess collected at 10%	5,000	4,700	9,687		
	TOTAL "E"	35,546	3,38,218	3,40,933	29,590	
	TOTAL SERVICE HEAD	~~25,52,940~~ 26,27,940	~~28,29,900~~ 28,59900	27,84 7	24,16,029	

Items	Est for 56-57	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55	Remarks.
F. PUBLIC DEPTS:					
1. (a) Loans	29,60,260	13,92,000	16,50,000	85,000	
(b) Investments	1,800	1,800		950	
2. Deposits	1,15,000	1,15,000	1,10,000	1,49,102	
(a) Royalty & Sales Tax	7,000	7,000	4,500	5,939	
3 Advances	3,00,000	2,50,000	1,50,000	2,26,650	
4 Education Cess	32,000	25,000	62,500	30,071	
5 Stock credits	3,00,000	2,50,000	75,000	45,212	
6 House Building Advances	1,000	700	2,000	798	
7. Cycle Advance	4,000	3,000	2,000	.	
8. Health Cess	16,000	30,000	24,375	33,024	
TOTAL "F"	37,37,060	20,74,500	20,80,375	5,76,746	
TOTAL RECEIPTS	~~62,90,000~~ 63,65,000	~~49,04,400~~ 49,34,400	48,64,552	29,92,775	

LOANS:

The details for Rs 13,92,000/-provide under Rev Est.are furnished below:-

1 New Water supply loan	13,22,000
2 Construction of Model Houses	70,000
	13,92,000

The Details for Rs 29,60,260/-provide for 56-57 are as follows:-

1 New water supply improvement Scheme	13,20,260
2 Underground drainage Works	11,30,000
3. Mysore Bank over draft Scheme	3,50,000
4 Depriciation fund	20,000
5 Low income group Housing Scheme	1,40,000
	29,60,000

(A Viswanath)
Municipal Commissioner

(A Krishnamurthy Rao)
President

EXPENDITURE

Items	Est for 56-57	Rev Est for 55-56	Sanc Est for 55-56	Actuals for 54-55	Remarks
A. General Administration:	Rs	Rs	Rs	Rs	
1 (a) Conveyance allowance to the president	2400	2400	2400	2400	
(b) " Vice-President	1200	1200	1200	1200	
2 Salary of Commissioner	10920	12042	12042	11555	
D A	1500				
3(a)"of office establishment	21715	28928	28928	31461	
DA	8508				
(b)" Vice-President Estt	1020	1740	1056	1784	
DA	684		684		
(c)" Salary of Stores Estt	2924	3928	3828	3376	
DA	1164				
(d)Central Cash Section(Reorganisation of Ministerial Estt)	3990		4000		* The Central Cash section will be started during 56-57. There is no expenditure during 55-56
DA	1734				
(e)Rota Printing Establishment:	360	180			
DA	240	120			
(f)Temp Establishment of Petition & Enquiry Branch	796	1224	1224	847	
DA	444				
(g) Temp.Estt for reviewing the debt head balance	2520	2650	3258		
Total 3	46,099	38,670	42,978	37,468	

	Items	Est for 56-57	Rev Est 55-56	Sanc Est 55-56	Actuals 54-55	Remarks
Al 4	Travelling Allowance	1500	1500	1500	788	
5	Contingencies					
	1 Telephone charges	3000	3500	2300	3831	The increase in the Rev Estimate is due to the payment of the arrears.
	2 Inter telephone communication	8000				a) The Municipal Council in their meeting held on 25-11-55 approved the proposal for the installation of inter-communication system in the municipal offices The cost of set comes to Rs 8000/- hence the provision
	b (contingencies -	4500	4500	4500	4559	
6	(a) Furniture	5000	4000	4000	943	
	(b) Purchase of bicycles		2240			
7	Stationery	12000	10000	10500	5198	The increase under Budget Estimate is due to the cost of rota sheets, ink &c required for rota printing
8	(1) Purchase of books & Journals	1000	1000	1000	842	
	(2) Postage and telegraph charges	1000	1000	500	337	
	(3) Book binding charges	1000	500	1500	568	
	(4) Printing	2000	1500	2000	3680	
	(5) cost of printing MAM Forms & Registers	5000	5000	5000	5789	
	(6) Advt charges	1000	1000	1000	1393	
	(7) Embossing Receipt books	2000	2000	2000	1530	
	(8) Clothing	12000 *	12000 *	12000	11013	*The expenditure under Rev Estimate and the Budget Estimate are towards the supply of 2 sets of uniform to executive staff & menials of the municipality
	(9) cost of belt and badges	200		200		
	TotalAl (8)	25200	24000	25200	25152	
	Local Audit Charges	12000	7750	8750	10750	
	Total Al	133,319	111,802	115,370	103,955	

	Items	Est for 56-57	Rev Est 55-56	Sanc-Est 55-56	Actuals 54-55	Remarks
AII	Collection of Octroi					
	1(a) Octroi Establishment charges	37,513	53,950	52,950	52,856	
	DA	20,568				
	(b) Post Parcel (additional Estt)	1,296		1,260		
	DA	720		720		
	(c) Reward	2,000	500	2,000	912	
	(d) Remuneration to the postal Dept	1,300	1,200	1,300	1,114	
	(e) Postage charges	20	20	20		
	Total AII (1)	63,417	55,670	58,250	54,882	
AIK	(2) Other Taxes (Mohatarfa)					
	(a) Salary of Revenue Officer	4,260	5,380	4,020	4,047	
	H P	360				
	(i) Asst Revenue Officer	2,580				
	DA	420				
	(b)(i) Establishment charges	32,728	47,900	36,096	36,066	
	DA	14,868				
	(ii) Addl Establishment for reorganisation of Executive staff			3,341 5,000	4,174	
	(c) Permanent Establishment		--	5,880	3,719	
	(d) Painting Door Numbers	5,000		1,000	95	As resolved by the Managing committee a provision of Rs 5000 has been made
	(e)Municipal Election charges	500		--	64	
	(f) Establishment charges for Revision of assessment	9027 ~~12,479~~	2,000			As the revision of assessment has been commenced, the provision under revised estimate & Budget estimate for 56-57 are made
	~~DA~~	~~3,436~~		-		
	D A	3108				

Items	Est for 56-57	Ref Est 55-56	Sanc Est 55-56	Actuals 54-55	Remarks
AII 2 (g) Telephone charges					
(h) Postage charges	2,000	2,000	1,500	2,000	
Total A 2	~~78,631~~ 74851	56,280	57,197	50,165	
III Rent and other Receipts					
Toll Establishment -					
1 Establishment charges	6,948	11,952	11,952	12,973	
2 DA	5,376				
2 Electric & other charges	400	,	400	27	
Total III - - -	12,724	11,952	12,352	13,000	
IV Refunds (Octroi) - - - - - -	15,000	15,000	15,000	21,709	
Total II 165992	~~169,772~~	138,902	142,799	139,754	
III Pension and Gratuity including pensionary contribution on behalf of the employees lent to the municipality	30,000	30,000	30,000	27,458	
Total A - - 329311	~~333,091~~	280,704	288,169	271,168	
B Public Safety					
1 Fire protection		--			
2 Lighting charges(clock tower)	40	40	40		* 106000
3 Street light charges 106000	~~85000~~	82,000	85,000	80,620	The details for Rs ~~85,000~~
4 Capturing monkeys	200	100	200	85	are furnished in page 31
5 Dog catching Establishment	500	650	800		
6 Destruction of snakes Etc	50		430	132	
Total B - - - - - - 106790	~~85,790~~	82,790	86,470	80,837	

Items	Est for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
C PUBLIC WORKS CARRIED OUT BY P W & OTHER DEPTS					
1 Underground drainage in Mandi & Lashkar mohallas				100,304	Expenditure under this item has been included under Loan works I 9
Total C				100,304	
D1 Original Works					
1 Markets	86,000	108,764	105,000	23,703	Under revised estimate there is slight excess to an extent of Rs 3,764/- which is due to some additional work having been taken up in Devaraja market, as several improvements have to be effected to several markets in the city, a sum of Rs 86,000 is provided for 56-57 as detailed in the statement furnished separately
2 Buildings	156,700	82,236	136,000	64,679	A savings of Rs 43764/- is anticipated under the Sanctioned estimate for 55-56 as some final payment on contribution of several buildings are held up for want of sanction to the revised estimate or modified estimate A sum of Rs 156,700 is provided for 56-57 The excess provision is due to the proposed fresh work to be taken up during 56-57 as detailed in the statement

Items	Est for 56-57	Rev Est 55-56	San Est- 55-56	Actuals 54-55	Remarks
D1 3 Drains	80,000	95,000	75,000	77,651	The main reason for the excess is due to the fact of having provided fresh drains in several parts of the city wherever it was quite essential Rs 80000 is proposed for 56-57 based on the probable actuals for 55-56
4 Kerbing, paving, improvements to footpaths including paving of lane	50,000	52,000	40,000	59,772	The main reason for the excess is due to the fact that several lanes of the city having been paved for the better upkeep Provision of Rs 50000 is made for 56-57 on the probable actuals for 55-56
5 Tarring		150,000			Tarring of certain roads in the city has been done at a cost of about Rs 150,000 which had to be met from the (loan works) Overdraft scheme As the overdraft was not operated during the year, the expenditure has been booked to Service Head under D1 ~~6.~~ Tarring in the Revised Estimate
*6 Cement concreting roads	30,000	79,000	70,000	88,817	*6 The entire sum is likely to be expended before the close of the official year 55-56 Provision of Rs 30,000 is made for 56-57 for cement concreting Irwin road An estimate for Rs.60,000 is set up out of which government contribution is sought for
7. Metalling	72,000	90,000	72,000	70,583	
8 Park improvements	10,000	10,000	10,000	4,739	
9 (a) Swimming ponds	15,000	10,000	10,000		
(b) Miscellaneous	14,000	29,000	14,000	40,641	
Total D1 Original Works	513,700	697,000	532,000	430,591	

Items	Est for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
D2 Repairs					
1 Maintenance of metal gravel & tar road in the city	100,000	100,000	100,000	111,387	
2 Drains	40,000	38,000	50,000	56,562	
3 Markets	15,000	15,000	15,000	7,847	
4 Maintenance of lorries steamroad rollers, tar boilers & water lorry	42,000	42,000	42,000	44,648	
5 Building repairs	15,000	15,000	15,000	17,480	
6 Maintenance of swimming pond	5,000	6,000	5,000	266	
7 Contributions to P W D for maintenance of roads in the city	3,750	3,750	3,750	3,750	
8 Unforeseen	10,000	10,000	10,000	6,626	
Total D2 Repairs	230,750	229,750	240,750	248,566	
D3 Compensation & Contribution works -					
1 compensation	15,000	10,000	10,000		A sum of Rs 15,000 is provided towards the cost of acquisition of certain properties
2 contribution works	~~20,000~~				
1 sports stadium	~~5,000~~		20,000		
3					
Total D3 35,000	~~20,000~~	10,000	30,000		
D4 Purchase of Tools & Plants	~~60,000~~ 62,000	30,000	25,000	12,768	A sum of Rs 38,000 has to be paid towards the cost of Diesel road roller expected during 56-57
2 Purchase of Power bucket machine for cleaning sewer as perG O No L 14961-63 CM 44-55-71 d 20-2-56	22,000				A sum of Rs 22,000 is also provided for the purchase of power bucket machine for cleaning sewers as per G O No L 14961-63 CM-44-55-71 d 20-2-56
Total D4	~~82,000~~ 84,000	30,000	25,000	12,768	

Items	Est for 56-57	Rev Est 55-56	Sanc Est 55-56	Actuals 54-55	Remarks
D5 1 Salary of Executive Engineer and 2 Asst Engineers	19,297	8160	6,785	6,606	The increase in the estimate is as per details noted in page 39
DA	720				
2 Office Estt	23,810	29683	29,586	29,683	
DA	8,728				
3 Temp Establishment	4,500				
Contingencies					
1 Telephone charges	1,000	500	1,000	16	
2 Postage & contingencies	100	50	100	15	
3 Municipal Contribution & Ml Provident fund	500	100	500	359	
Total D5	58,655	38,493	37,971	36,679	
D6 Erection of sheds for workshop			15,000		
Machine			1,476		
Total D6			16,476		
Total D Rs 922105	~~905,105~~	1005,243	882,197	728,604	
E1 PUBLIC HEALTH & CONVENIENCE					
1 Salary of Health Officer	8,840	9,045	8,520	7,690	
CA	1,200				
2 " 2 Asst H O 's	3,272		3,666		
DA	606				
3 Permanent Estt	7,390	12,080	11,394	11,541	
DA	3,012				
4 Purchase of Lab Articles	1,000	1,000	1,500	113	
5 Telephone charges	650	850	650	293	
6 Other charges	2,220	1,500	3,000	581	

Items	Est for 56-57-	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55	Remarks
1(7) Expenditure for re-organisation of the Health Section	5200		13,800		E1(7) The net expenditure as has been provided as per sanctioned proposal
(8) Health propaganda work (Mohalla day)	2500	8000	8,500		A sum of Rs 2500/- is provided to meet the expenses of the Mohalla Day and also the pay of the Operators proposed to handle Magnetic Recorder and Projector
Total E 1	35890	32475	51030	20218	
E2 (A) Conservancy and Sanitation-					
1 Establishment	34624	53440	33700	53272	The increase in the Rev Est is due to the grant of arrears of increments to Conservancy peons
DA	16596		16596		
2 (a) Pay of sweepers	197610	355000	188706	349296	
DA	160752		155244		
(b) Additional sweepers for M A R P L &H M O I	5424	4000	4000 6480	6489	Provision is made for 56-57 for 22 sweepers and also under Revised estimate too
DA	4488		6120		
3 (a) Pipe Line Establishment	3300	4470	4536	5642	
DA	1236				
(b) Maintenance of Sewers	2000	1500	2000	2171	
(a) Anti-malaria Establishment DA	6354 4152	11400	10755	10365	The increase in the Revised estimate is due to the payment of arrea of increment to the fieldmen
b) Equipment	1132	500	500	1226	
Cost of Malaric 1 (DDT and Gamaxine)	8000	10000	10000	7073	
Antemalaria additional establishment proposed	2496				Proposal submitted separately
DA	1872				

	Items	Est for 56-57	Rev Est 55-56	Sanc EST 55-56	Actuals 54-55	Remarks
E2	6(a) Public Bath Estt	1361	1450	1338		
	(b) Entertainment of Special Sanitary staff	3300		3300		The council has approved the entertainment of this staff for one year and the matter is before government for sanction
	7 Welfare works and clothing to sweepers	16000	8000	12000		Extra provision is made for the supply of uniforms to all the sweepers Rs 10800/- for Male sweepers and Rs 5200/- for female sweepers, i e , two sets each
	8 Contingencies	100	100	400		
	9 Municipal contribution towards Ml Provident to sweepers	500		500	465	
	10 Septic tank Estt	2706	2535	2662	691	
	DA	2448		2448		
	Total E2 A	476,450	452,395	457,285	430,104	
E2 C	Other charges					
	1 Maintenance of bullocks	25,000	21,000	33,500	24,964	
	2 Rubbish & Nightsoil cart drivers				2,304	
	3 Hire of carts					
	4 Sweepers Quarters	30,000	10,000	30,000	28,800	A sum of Rs 30,000 is provided for construction of quarters to sweepers
	5 Cattleshed establishment	3,272	5 500	3,440	3,910	
	DA	2,316		2,320		
	6 Purchase of carts & wheel barrows	2,000	4,000	5,000	1,099	

	Items	Est for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
E2 C	6(a) Purchase of flexible sewer rods	16000		16000		A sum of Rs 16000/- has to be paid towards the cost of flexible sewer rods during 56-57
	7 Purchase of lorries		34,000	20000		The increase in the revised estimate is due to the purchase of one new lorry in addition to the tractor
	8 Hire or purchase of bullocks	2000	2,500	2000	4540	
	9 "" Dustbins	5000	5,000	10000	2610	
	10 Brooms, tools & plant	3000	3 000	2800	1952	
	11 Lorry Esstt charges	13302	16,700	19956	15607	The provision under revised Estimate is made as per the existing staff
	DA	7872				
	12 Lorry maintenance charges	28000	28,000	27000	22660	
	13 Compost Estt	4152	5,000	4848	5678	-
	DA	3876		4032		The provision of Rs 5000 under Rev Est as against sanctioned amount of Rs 8880/- is due to the savings in Estt charges
	14 Workshop Establishment	2040	3,400	2230	2293	
	DA	1368		1370		
	15 Workshop maintenance charges	1500	1,200	2500	528	
	Total E2 C	150,698	139,300	186,996	116,945	
E2 D	1 Municipal quotat for the maintenance of E D Hospital	14,000	14,000	14,000	14,000	This includes the payment of arrears of Rs 2000/- p a
	2 Disinfection Estt	2,680	4,450	4,116	4,296	
	DA	1,704				
	3 Preparation of Emulsion			100	19	
	4 Cyanogas Estt	4,452	5,170	2,742	4,967	The increased amount under Budgest Estimate is due to the entertainment of additional staff
	DA	4,284		2,448		

Items	Est for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
E2 D					
5 Innoculation tubes & rewards	1500	1000	3600		
6 Plague & Cholera charges	3000	9000	3000	126	The increase in the Rev.Est is due to the cost of Rs 8000 for cholera vaccine and Rs 1000 for phenyle charges to be paid
7 Immunization of children against diptheria	20000	20000	20000	5766	
Total E2 D	51620	53620	50006	29174	
Total E II	678769	645315	694287	576223	
E3 (a) Medical Relief					
1 St Mohandas Tulsidas Maternity Hospital including L F dispensary	22000	22000	22000		
2 V V Mohalla Dispensary	8000	8000	8000	41603	
3 Nazarbad Dispensary	8000	8000	8000		
E3 (b) Opening of a dispensary for municipal officials					
Total E3 (a & b)	38000	38000	38000	41603	
E3 (c) Indigenous Hospital:					
1 Establishment	3271	3970	3108	3657	
DA	1368		1368		
2 Cost of Medicine &c	3200	3200	3200	3523	
3 Electric charges	200	200	100		
4 Starting new Indigenous hospital					
	8039	7370	7776	7180	
E3 (d) Grant in aid to Pandits and Hakims	5000	5000	5000	4705	Details are fnunished in page No 32

Items	Est for 56-57	Rev Est for 55-56	San Est for 55-56	Actuals for 54-55	Remarks
E3 (e) Veterinary Dispensary contribution	250	250	250		
E3 F Allowance to Veterinary Inspector	300	300	300	300	
Total E3 (e and f)	550	550	550	300	
E3 (g) Vaccination Estt	2524	1480	1824	1119	
DA	960		960		
2 Cost of vaccine	7730	7730	7725	7725	
Total E3 G	11214	9210	10509	8844	
Total E3 (III)	62803	60130	61835	62631	
E4 Registration of Births and Deaths Estt	6006	7240	7284	7050	
DA	1680				
Total E4	7686	7240	7284	7050	
E5 Maintenance of Public Gardens & Buildings					The increase in the estimate for 56-57 is due to the additional staff towards the maintenance of newly found ~~parks~~ Parks and circles
1 Estt charges	23320				
57 gardeners & 1 Tem Maistry	624				
1 Per "	686				
(including T B Parks & Gardens and avenue staff)	24630	18500	18502	12258	
				99	
2 Purchase of plants & seeds	1000	1000	1000	368	
3 Misc including lighting charges	200	200	500	102	
Total E5	25830	19700	20002	12827	

Items.	Est For 56-57	Rev.Est for 55-56	Car Est for 55-56.	Actuals for 54-55	Remarks
E 6 MARKETS & SLOUGHTER HOUSE					
1 Market Establishment	14355	24564	24564	27350	
D A	10506				
2 Slaughter House Estt.	6543	8634	8634	8483	
D A	3480				
3 Lighting Charges	10000	12000	18000	16097	
TOTAL E 6	44884	45198	51198	51930	
E 7 CATTLE POUND.					
1 Establishment	2046	3340	3246	3645	
D.A	1332				
2 Cattle Catching Gang	540	1560	540	787	
D A	1020		1020		
3 Feeding charges	500	500	500	420	
TOTAL E 7	5438	5400	5306	4852	
E.8. PUBLIC CONVEYANCE					
1 Establishment	2184	3168	3168	2991	
D A	1128				
2. Contingencies & cost of cycle and other badges	1750	1500	1742	947	
3 Painting Numbers			..		
4. Tanga show	150		150		
TOTAL E.8	5212	4668	5060	3938	
E 9.WATER SUPPLY MAINTENANCE.					
1.(a) Maintenance of V V ~~works~~ water works.	300000	300000	450000		The Ex-Engineer V S.Divn has not sent the actual estimate towards the maintenance charges Hence a sum of Rs 300000/- is provided.
(b) Maintenance charges of Booster pump at V.V puram	8000	8000	8000		
(c) -Do- at Jayanagar	8000	8000	8000		

	ITems	Fst for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
E9	(2) Improvement of water-supply	20000		50000		Outlay statements for the improvement works have not been received during the year Hence no expenditure has been shown under Revised Estimates
	(3) Permanent water revenue establishment	5160	4856	5226	6839	
	DA	2124	2144	2124		
	(4) Postage	2000	1500	1500	800	
	Total E9	345284	324500	524850	7639	
E10	Fairs & Festivals	10000	10000	8500	6509	The increase in the Revised Estimate is due to the visit of Distinguished Guests during 1955-56
	Total E10	10000	10000	8500	6509	
E11	Sewage Farm					
	1 Farm Estt	11133		10455		
	DA	5754				
	Fieldmen Estt	600	16750	6294	36695	
	DA	408				
	2 Gang Estt	11280		11280		
	DA	20400	31680	20400		
	3 Lorry & Tractor Estt	1468	1308	1308	553	
	DA	720		684		
	4 Purchase of seeds	1500	500	1000	218	
	5 Maintenance of farm bullocks	1000	1100	1100	1483	
	6 Capital works	5000	500	5000	193	
	7 Tools, & Plant & Misc	2500	1000	1000	1034	

Items	Est for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
E11					
8 Postage	20	10	10	15	
9 Grass & Cattle shed Estt	1580	2784	2784		
DA	1296				
10 Additional Estt	6192				
DA	7098				
11 Lorry & Tractor Maintenance charges	5000	4000	6500	6086	
DA	648		1088		
2 Grazing Estt	440				
12 Dr Talati's scheme		5000	15000		
Total E -11	84037	64632	83903	47177	
E12 Avenues					
1 Establishment	1380	8906	7056	9994	
DA	636		1850		
1 Avenue Inspector					
2 1 maistry					
3 13 gardeners	5538				
2 Other charges		200	200	2185	
3 ~~Purchase~~ Purchase of equipment	3000	2460	2460		
Total E-12	10554	11566	11566	12179	
E13 Miscellaneous items					
1 Salary of Burial ground watchmen	2300	4100	2263	4133	
DA	1836		1836		
2 Allowance to clock winder	480	480	480	440	
3 Purchase of radio & repairing charges	2000	5000	1500	706	
4 Radio Estt charges	2412	2390	2390	1710	
DA	240				
5 Purchase of buntings	500	1000	1000		
6 Electric charges		200	200	303	
Total E13	9768	13170	9669	7292	
	1326155	124300			

Items		Estt for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
F Public Instruction						
1 Sisuvihar & Nursery schools		2600	2600	2500	1485	Details are furnished in page 32
G Contribution & Grants-in-aid						
1 Reading rooms		2500	2500	2500	2100	do
H Miscellaneous						
1 Interest on loans		27860	27860	27860	12230	The details for Rs 27860 provided for 56-57 are as under 1 Interest on old water supply improvement loan 6461/- 2 do New water supply scheme 15000/- 3 Dr Talati scheme 6399 27860
2 Law charges						
a allowance to Ml Advocate & Estt		2808	2580	3090	3249	
DA		240	240	240	819	
b Other charges(cost of stamp &c)		2000	2000	2000	2749	
3 Lunch charges		2000	2000	2000	947	
4 Jayanagar level crossing		200	200	200	200	
5 Charitable institutions						
a Milk centre		8760	8760	8760	8760	
b Pinjrapole		250	250	250		
c Beggar Relief		1200	1200	1200	1200	
d Other items	16221	~~16441~~	16079	15366	12290	Details are furnished on page No 33
Total H	61539	~~61759~~	61169	60966	42444	
TOTAL SERVICE HEAD	2751000	2717,000	2679,000	2857,292	2047,408	

EXPENDITURE

Items	Est for 56-57	Rev Est 55-56	San Est 55-56	Actuals 54-55	Remarks
I Public Debt					Loans Details in page No 34
1 Repayment of loans	136,480	136,480	247,478	25,866	Stock The increase under the Rev Est is due to the purchase of C I pipes required for the improvement of water supply works and also for the purchase of cement and iron materials in large quantities for cement concrete roads and other works
2 Deposits	115,000	115,000	110,000	152,360	
3 Advances	150,000	350,000	150,000	232,380	
4 Stock debits	200,000	400,000	75,000	153,706	Loan works:* the details for Rs 1442980/- shown in the Rev Est are noted below -
5 Cycle Advances	4,000	4,000	2,022		1 New water supply Imp Works: Rs 1322,000
6 House Building Adv	28,000		20,000		2 Dr Talati scheme 50,980
7 Education Cess	32,000	25,000	62,500	26,683	3 Construction of model houses 70,000
8 Health cess(a)	16,000	30,000	34,375	18,327	1442980
(b)Investment			6,137	182,900	Estimate for 56-57
9 Royalty & Sales tax	7,260	7,540	4,500		1 New water supply Imp scheme 1320,260
10 Loan works	* ~~2960,260~~ 2985 260	1442,980	1650,000	119,026	2 U G drainage works 1130,000
					3 Improvement works to be taken up over M.Bank overdraft 350,000
					4 Depreciation fund 20,000
					5 Model House fund 140,000
					(Low income group housing scheme) 2960,260
Total I--Debt Head	~~3649000~~ 3674000	2511,000	2362,012	910,348	6) Slum clearance 25000
Total Expenditure	~~6366,000~~ 6425000	5190,000	5219,304	2957,757	2985260

A Viswanath,
Municipal Commissioner

A Krishnamurty Rao,
President

Demand, Collection and Balance of Mohatarfa and Water taxes

Sl No	Particulars	Mohatarfa Taxes				Water Taxes			
		Taxes on buildings & lands	Sanitary cess	Drainage cess	Total	Flat rate	Excess charges	Non-domestic	Total
				Actuals for 1954-55					
1	Arrears	210455	116451	45170	372076	45591	2790	22189	70570
2	Demand	491728	62439	18466	572533	102500	26066	103002	231568
3	Total	702183	178890	63636	944609	148091	28856	125191	302138
4	Collections	462315	79200	21361	562876	108724	24225	101925	234874
5	Remissions	785	175	85	1045				
6	Balance	239083	99515	42190	380788	39367	4631	23266	67264
				Sanctioned Estimate for 55-56					
1	Arrears	177576	116823	39477	333876	56091	3790	27189	87070
2	Demand	427121	90372	24307	541800	104000	23000	113000	240000
3	Total	604697	207195	63784	875676	160091	26790	140189	327070
4	Collections	500000	80000	25000	605000	108000	22000	110000	240000
5	Remissions	500	400	100	1000			4070	4070
6	Balance	104197	126795	38684	269676	52091	4790	26119	83000
				Revised Estimate for 55-56					
1	Arrears	239083	99515	42190	380788	39367	4631	23266	67264
2	demand	436620	91272	24508	552400	108000	26000	120000	254000
3	Total	675703	190787	66698	933188	147367	30631	143266	321264
4	Collections	460000	80000	25000	565000	109000	25000	136000	270000
5	Remissions								
6	Balance	215703	110787	41698	368188	38367	5631	7266	51264
				Budget Estimate for 1956-57					
1	Arrears	215703	110787	41698	368188	38367	5631	7266	51264
2	Demand	436620	91272	24508	552400	110000	26000	114000	250100
3	Total	652323	202059	66206	920588	148367	31731	121266	301364
4	Collections	500000	90000	30000	620000	115000	25500	129500	270000
5	Remissions								
	Balance	152323	112059	36206	300588	43367	6231	1766	51364

Statement showing the street lights in Mysore City for 1956-57

Sl.No	Street lights	Estimate for 1955-56 No	Revised estimate for 1954-55 Rate per annum	Royalty including at 20%
			Rs	
1.	Ordinary overhead lights of 60 C.P	2889	22 8 0	
2	Dwarf lamps of 60 C P	21	22 8 0	
3.	Suspension lights of 60 C P	1	22 8 0	
4	Ornamental lights of 60 C P.	62	22 8 0	
5	Dwarf lamps of 300 C P	8	45 0 0	
6	Dwarf lamps of 100 C.P	4	22 8 0	
7.	Ornamental lights of 200 C P	2	45 0 0	
8	-Do- 100 C.P	5	45 0 0	
9	Ornamental lanterns (out of Rs 360/- a sum of Rs 200/- is from Municipality and the balance by Government)	8	360 0 0	
10.	Five-way clusters of 400 C P.	2	150 0 0	
	Total	3002		82000
	For extra lights due to enhancement of Royalty			3000
				85000
				21000
			Rs	106000

GRANT IN AID BEING PAID TO SEVERAL INSTITUTIONS DURING 1955-56

F(3) (d)Grants to Hospitals etc.	Amount p m Rs
1 Sacred Heart Dispensary	40
2. Holdsworth Memorial Hospital	100
3 Pandit Chandrabhan Singh	25
4 Sri Dhanvantri Dispensary	25
5 C C J Pharmacy	25
6. Sri R Venkataraju's Dispensary	25
7 Sri Singa Pandit's ,,	25
8 Sri S M A Shakoor's ,,	25
9. Sri Hakim Lir Azam's ,,	25
10 Sri M K Anantaraju's ,,	25
	340 p m or
	Rs 4,080 p a
Extra	920
	5,000

F.Public Instruction	Amount p a Rs
1 Jagadamba Sisuvihar	200
2 V V Mohalla ,,	100
3 Ramachandra ,,	100
4. Bhaginisevasamaj Sisuvihar	100
5 Lakshmipuram Sisuvihar	200
6 Kasturiba Sisuvihar	100
7 St Mary's Nursery School	100
8. St Philomena's Nursery School	150
9. Sri Gayathri Sisuvihar	150
0 Sri Varalakshmi Sangitavidya Mandir	240
1. Sri.Vanithasadana Nursery School	100
2 Hindi Prachara Sabha	120
3. Children Book Council(annual contribution)	100
4. City Adult Education Committee	250
5. Makkala Koota,Asoka Puram	100
	2110
Extra	490
Total Rs	2600

G.Grants to Reading Rooms.	Amount p a Rs
1 Public Library	400
2 Anjumane Ithehade	200
3 Literary Union run at Town Hall	150
4 Vanithasadan, Jayanagar	150
5 Bhaginisevasamaj, Lakshmipuram	150
6 Mathrumandeli (V V Mohalla)	100
7 Mahila Samaj, Lakshmipuram	100
8 Mahilasadana	125
9 Akkanabalaga	100
10 Reading room run by Devangasangha	100
11 Reading romm run by Youth's League,Ittigegud	150
12 Kasturba Samaj, Ittigegud	150
13 Vysya Youth League	100
14 Gopalaswamy Iyer's Memorial Reading room	100
15 K G Koppal Ryots Reading room	100
16 Gangaparameswari Yuvakara Sangha	100
	2275
Extra	225
Total	2500

H4. (a) Milk Centres	per month Rs
1 Mallamma Milk Centre	200
2 Subramanya ,,	200
3 Sri Leenambal ,,	150
4 Vanivilas ,,	120
5 Silk Factory Creche	60
	730 p m or
	Rs 8760 p a

H4 (5) Miscellaneous -- Other Items, 1955-56

		per mensem Rs
1	Town Hall Physical Culture Institute, run by Sri A Venkatasubbiah	25
2	V D S.Naidu's Memorial -- "" Lokaranjan Mahal road	25
3	V V Mohalla Vyayamashala run by Sri Anantharao, H	25
4	Universal Physical Culture Institute	25
5	Civic & Social Progress Association	25
6	Mysore City Poor Students Feeding Committee	625
7	Apollo Gymnasium, Chamundipuram	25
8	Atlas Physical Culture Institute	25
		800 p m or Rs 9,600 p a

Lumpsum Grants (per annum)

1	City Scout Council			200
2	Baby Show			250
3	Scholarship to Technological Institute students			540
4	Mysore Makkala Koota			240
5	Makkala Koota, Asokapuram			100
6	School for Deaf & Blind Boys			1000
7	Midday Lunch to students (a) Good Shepherd Convent	150		
	(b) Sharadavilas High school poor boys ~~fund~~ home	150		400
	(c) Govt Marimallappa(s Practising M S	100		
8	Bharat Stree Samaj			100
9	Horticultural Show, Mysore			150
10	Cattleshow			100
11	Varalakshmi Academies of Fine Arts for conduct of Samuhika Sangita Seminar			100
12	37th Kannada Sahitya Sammelana			500
		Total		3680
		Extra		~~916~~ 2941
		Grand Total		16441 16221

STATEMENT SHOWING THE LOANS RAISED, REPAID AND THE BALANCE PAYABLE

Sl No	Particulars of Loans	Purpose for which the loan was raised	Amount of Original loan	Amount repaid: Upto end of Jan 1956	Amount repaid: To be repaid during Feb&Mar 1956	Total amount to be discharged during 56-57	Probable balance on 31-3-57	Remarks.
1	Water Supply Improvements	Improvement of water supply in Mysore City	317325	126930		15,866	174,529	
2	Mysore City Sewage Utilisation Scheme sanctioned by Government of India vide No L 7028-32/C M 101-53-9 dated 10/15-9-53 (Payable in 8 instalments with interest at 3½%	Sewage (Ist instalment Utilisation Scheme)	80000	10000	10000	10,000	50,000	
		2nd instalment of 85,000 to be drawn during 1954-55	85000		10612	10,612	63,776	
3.	New Water Supply Improvement scheme at a cost of Rs 39 49 lakhs, Out of this, Rs 26 29 lakhs being loan sanctioned to the Municipality and the balance viz Rs 13 2 lakhs (Government Grants)	Improvement of water supply	2629000			100,000	2529,000	
4	Providing underground drainage in the Mysore city at a total cost of Rs 16 4 lakhs sanctioned by Govt in their Order No L 11092-26 ITB/25-55-10 dated 8/12-12-55	Underground drainage	1640000				1640,000	
	Total		4751325	136930	20612	136,478	4457305	

Details of Establishment for 1956-57

get Head	Details of Establishment	Pay	D A	C A	Total Rs	Remarks
	(a) Conveyance allowance to the President			2400	2400	
	-do- Vice-President			1200	1200	
	Municipal Commissioner (I A S Sr Cadre) scale Rs 800- in grade Rs 800-40-1000 -60-1300	10920		1500	12420	
	Municipal Commissioner's office Establishment					
	Office Superintendent:1 on Rs 110-8-150 plus DA Rs 20/- p m	1672 240	330		1912 330	
	Head Accountant1 80-5-90/EB 6-150	1602	330		1932	
	1st Division clerks 3 60-5-90/EB 6-150	3180	900		4080	
	2nd " 7 40-2-50/EB 3-80	4710	1680		6391	
	3rd " 1 30-1-40	411	240		651	
	Council Reporter 1 on Rs 75-5-100-10-200	1520	330		1850	
	Stenographer I do	1470	330		1800	
	nd Grade Typist 1 45-3-60-4-100	588	240		828	
	Literate attenders 2 25-1-30	720	480		1200	
	Telephone Attenders 2 do	708	480		1188	
	Jamedar 1 on Rs.30-1-35	420	240		660	
	Peons 11 on Rs.18-1/2-22	2640	2244		4884	
	President's car driver 1 45-2-65 & overtime allowance of Rs 10/- p m	934	240		1174	
	Cheque writing allowance of Rs 5/- to one clerk	60			60	
	Circulation allowance of Rs 5/- to each for 2 peons			120	120	
	Allowance at Rs 10/-p m to the attender of the Municipal Council section agenda work	120			120	
	Collar 1 Rs 20-1-30	240	204		444	
	Additional Jamedar for Commissioner-on Rs.30-1-35.	360	240		600	

Budget Head	Details of Establishment	Pay	DA	CA	Total	Remarks
B	Stores Section					
	Chief Store-keeper 1 on 80-5-90/EB -6-150	1128	276	180	1584	
	do clerk 1 on 40-2-50 EB 3-80/5 CA	568	240	60	868	
	do 1 on 30-1-40 plus 5 CA	412	240	60	712	
	Peons on 18-1/2-22 (2)	516	408	-	924	
		2624	1164	300	4088	
C	Central Cash Section					
	Treasurer 1 on 80-5-90/EB 6-150	1530	330		1860	
	2nd division clerks 1 on 40-2-50 EB 3-80-	600	240		840	
	Jr Accountant 1 on Rs 30-2-50	480	240		720	
	Shroffs 3 on Rs 30-2-50	1080	720		1800	
	Gollar 1 on Rs 25-1-35	300	204		504	
		3990	1734		5724	
D	Vice-President's section					
	2nd Divn clerk 1 on Rs 40-2-50/EB 3-80	480	240		720	
	Daffedar 1 on Rs 22-1-27	324	240		564	
	Peon 1 on Rs 18-1/2-22	216	204		420	
		1020	684		1704	
E	Temporary Petition & Enquiry Branch					
	1 Clerk 1 on Rs 40- in grade 40-2-50-3-80	496	240		736	
	2 Attender 1 on Rs 25-1-30	300	204		504	
		796	444		1240	
F	Temporary Accountants for verification of Debt Heads balance and service Registers					
	1st Divn, clerks on Rs 60-5-90/EB 6-150-10-180 plus 10% Duty allowance(one year)	2100	420		2520	
	Temporary Rota Printing					
	1 Attender on Rs 30/- plus DA in grade 30-1-35	360	240		600	

Budget Head	Details of Establishment	Pay	DA	CA	Total	Remarks
AII(a)	Octroi Establishment:					
	1 Superintendent on Rs 200-20-300 plus D A Rs 50 plus CA 25 p m	2400 600	360	300	3660	
	2 Asst Octroi Superintendent 150-10-200 plus H P plus C A 15	1800	330	180	2310	
	3 Octroi Inspectors 2 50-3-80-4-100 plus 5	1560	480	120	2160	
	4 Invoice Inspector 1 ""	744	240	60	1044	
	5 First Divn Clerk 1 Rs 60-5-90-6-150	925	240		1165	
	6 Second Divn. Clerks 3 Rs 40-2-50-3-80	1836	720		2556	
	7 3rd Divn clerks 2 30-1-40	804	480		1284	
	8 Typist 1 on Rs 45-3-90	1008	282		1290	
	9 Octroi Manegars 31 30-1-40-2-50	13140	7440		20580	
	10 Daftarband 1 on Rs 20-1-30	240	204		444	
	11 Daffedar 1 on 22-1-27	264	204		468	
	12 Peons 45 on Rs 18-½-22	11052	9180		20232	
	13 Sweeper 1 on Rs 18-½-22	264	204		468	
	14 One peon to Asst Octroi Superintendent 18-½-22	216	204		420	
		36853	20568	660	58081	
	Additional Establishment					
	Post parcel Manegars 3 in grade 30-1-40-2-50 plus Rs 5 CA	1116	720	180	2016	
II (2)(a)	Mohatarfa Establishment -					
	1 Revenue Officer 1 on Rs 200-20-300 plus CA 100 plus DPA 30 plus DA	3660	360	600	4920	(Rs 280 from 1-4-56)
	2 Asst R O in grade 150-10-200 plus 15CA and D A	2400	420	180	3000	
	3 First Divn Clerk one on Rs 60-5-90-6-150	1702	330	-	2032	
	4 2nd Divn. clerks 10 on 40-2-50-3-80	5500	2400	-	7900	
	5 3rd Divn clerks 1 on Rs 30-1-40	372	240	-	612	
	6 Revenue inspectors 2 on 66-5-90-6-150 plus CA5	2652	630	120	3402	
	7 " 3 on 50-3-80-4-100 plus CA5/-	2409	720	180	3309	
	8 Bill collectors 17 on 30-1-40 -2-50 " CA5	8125	4080	1020	13225	
	9 Daftarband 1 on Rs 25-1-30	308	240	-	548	
	10, Daffedar 1 on 22-1-27	324	240	-	564	
	11 Peons 14 on 18-½-22	3450	2850	-	6300	
	12 One peon to Asst R O on Rs. 18-½-22	216	204	-	420	
		30818	12714	2100	45632	

Budget Head	Details of Establishment	Pay	DA	CA	Total
AII 3	Additional Establishment				
	1 Revenue Inspectors 2 on 50-3-80-4100 plus CA5	1317	480	120	1917
	2 Clerks 2 on 40-2-50-3-80	810	480	-	1290
	3 Bill collectors 3 on 30-1-40-2-50 plus CA 5	1160	720	180	2060
	4 Peons 2 on 18-½-22 plus DA	471	408	-	879
	Total	3758	2088	300	6146
	Permanent Establishment				
	1 Head Accountant on 60-5-90-6-150	1266	330	-	1596
	2 Accountants 3 on 30-1-40	1182	720		1902
		2448	1050	-	3498
	Revision of Assessment Establishment				
	1 Assessing Officers 3 in grade 150-10-200 plus CA 20 plus DA 35 for 7 months	~~7200~~ 4200	~~1080~~ 735	~~720~~ 420	~~9000~~ 6355
	2 Examiner 1 on Rs 60 plus DA 20/- for one year	720	240	-	960
	3 Clerks 4 on Rs.40 plus DA 20/- — 80 —	1920	960	-	2880
	4 4 peons on Rs 18 plus DA 17	864	816	-	1680
	5 Leave & Pensionary Contribution for 7 months	~~1080~~ 525	-	-	~~1080~~ 525
	6 3 peons on Rs 18 plus DA 171 for 7 months	~~648~~ 378	~~612~~ 357	-	~~1260~~ 735 / 2135
		~~12422~~ 8607	~~8708~~ 3108	~~720~~ 420	~~16860~~
AII 3	Toll Establishment 3				
	Toll Inspector 1 on 50-3-80-4-100 plus CA 5	708	240	60	1008
	Third Divn Clerk 1 on 30-1-40	420	240	-	660
	Peons 24 on 18-½-22 plus DA	5760	4896	-	10656
		6888	5376	60	12324

Budget Head		Particulars	Pay	DA	CA	Total	Remarks
		Lorry Establishment					
D2	1	Drivers 6 in grade Rs 45-2-65	3960	1440		5400	
	2	Cleaners 7 in grade 18-½-22	1410	1224		2634	
	3	Fitter 1 on Rs 25/- plus DA	300	204		504	
D2		Water Pipeline Works Establishment					
	1	Gangman 3 on Rs 17/- Plus DA	612	612		1224	
	2	Cartman 1 on Rs 40/-	480			480	
D2		Temporary Tar Gang					
	1	Maistry 1 on Rs.30-1-40	360	204		564	
	2	Gangmen 35 on Rs 15-½-18 plus DA	7562	7176		14738	
D2		Swimming Pond Establishment					
	1	Watchmen 3 on Rs 18/- plus17 DA	648	612		1260	
	2	Literate Attender cum Booking clerk on Rs 30/-	360	240		600	
	3	Swimming Instructor 1 on Rs 40 plus DA 20/-	480	240		720	
		1 Attender on Rs 18-½-22	264	204		468	
		Temporary Overseer 1 on Rs 100-10-150 plus CA 24/- D A 23/-	1320	276	288	1884	
D2	1	Gangmen 110 on Rs 15-½-18 plus DA	26712	22740		49452	
	2	Maistries 14 in grade 30-1-40 Revised grade 35-2-55	6130	3360		9460	
			70			70	
	3	Municipal Watchmen 3 on Rs 18-½-22	720	612	-	1332	
	4	Municipal Stores watchmen 4 on Rs 18-½-22	960	816	-	1776	
	5	Tar Boiler watchmen 2 onRs 15-½-20 plus DA	372	408	-	780	
D2		Decoration & Footpath Gang					
	1	Maistry 1 on Rs 30-1-40 plus DA	372	240	-	612	
	2	Gangmen 10 on Rs 15-½-18 plus DA	2160	2040	-	4200	
	3	Cartman 1 on Rs 40/-	480		-	480	
		Total D2	55948	42852	288	99088	

Budget Head	Particulars	Pay	DA	CA	Total	Remarks
D5	Engineering Establishment					
1	Executive Engineer 1 on Rs 500-25-700 CA of Rs 100/- p m	7825		1200	9025	
2	Asst Engineers 2 on Rs 250-25-450 plus CA 50 plus HP Rs 30/- p m	9072	720	1200	10992	
		16897	720	2400	20017	
	Office Establishment					
1	*First Divn clerk on Rs 60-5-90-6-150 plus DA	960	240		1200	
2	IInd division clerks 6 on Rs 40-2-50-3-80 plus DA	3690	1440		5130	
3	Typist(1)-on Rs 55-3-60/4-100 plus DA	924	240		~~504~~ 1164	
4	Daffedar 1 on Rs 22-1-27 plus DA	300	204		504	
5	Peons (7) on Rs 18-1/2-22	1740	1428		3168	
	Suboverseer's Establishment					
1	Suboverseer's 6 on Rs 50-5-100 plus CA Rs 15/- plus DA 23/ p m	7200	1660	1100	9960	
2	Draftsman 1 on Rs 40-2½-50-5-100 plus DA	1800	480		2280	
3	Head Draftsman 1 on Rs 80-5-120 plus DA					
4	Additional suboverseers 3 on Rs 40-2½-50-5-100	4500			4500	
	Inspection Van Establishment					
1	Driver 1 on Rs 45-2-65 plus DA	684	240		924	
2	Cleaner 1 on Rs 18-1/2-22	216	204		4 2 0	
	Licensing Office Establishment					
1	III Division Clerks 1 on 30-1-40	468	240		708	
2	Peon 1 on Rs 18-1/2-22 plus 17/-DA	264	204		468	

Budget Head	Particulars	Pay	D A	C A	Total	Remarks
D 5	**Water Lorry Establishment**					
	1 Driver 1 on Rs 45-2-65	660	240		900	
	2 Cleaner 1 on Rs 18-½-22	234	204		438	
	3 Kamati 1 on Rs 15-½-18	204	204		408	
	Steam Road Roller Establishment					
	1 Drivers 2 on Rs 45-2-65 +D A	1,488	480		1,968	
	2 Cleaners 2 on Rs 18-½-22 +D.A	972	408		1,380	
	3 Fireman 1 on Rs 18-½-22 +D A	234	204		438	
	4 Peon 1 on Rs 18-½-22 +D A	264	204		468	
	5 Allowance to Drivers Rs 10/-p m	120			120	
	6 Cycle Allowance to Office peon Rs 2/-p m	24			24	
	Swimming Pond Establishment					
	1 Attender 1 on Rs 18-½-22	264	204		468	
	TOTAL "D" 5	27,210	8,728	1,100	37,038	
E 1 (a)	**Health Section**					
	1 Health Officer on Rs 650-30-850 Plus C.A Rs 100/- Deputation allowance Rs 100/-P M	8,840		1,200	10,040	
	2 Assistant Health Officers 2 on Rs 100-5-175-10-225+C A Rs 25/-P M	2,672	606	600	3,878	

Budget Head		Details of Establishment	Pay	D A	C A	Total	Remarks
E 1		Office Establishment					
	1	Ist Dn Clerk 1 on Rs 60-5-90-6-150	846	240		1,086	
	2	IInd Dn clerks 3 on Rs 40-2-50-3-80	1,838	720		2,558	
	3	IIIrd Dn clerks 2 on Rs 30-1-40	806	480		1,286	
	4	Typist 1 on Rs 45-3-60-4-100	762	240		1,002	
	5	Laboratary Chemist 1 on Rs 100-5-175-10-225 Plus C A Rs 15/-	1,200	276	180	1,656	
	6	Laboratary Assistant 1 on Rs 50-3-80-4-120	600	240	60	900	
	7	Deffedar 1 on Rs 22-1-27	278	204		482	
	8.	Peons 3 on Rs 18-½-22	724	612		1,336	
	9	Allowance to Laboratary peon Rs 3/-P M	36			36	
	10	Magic Lantern Allowance Rs 5/-p m.	60			60	
	11	Additional Establishment as per Re-organization	5,200			5,200	
E.2(a)	I	Conservancy & Sanitation Estt.					
	1.	Senior Health Inspectors 6 on Rs 80-4-120 Plus C A Rs 5/-	8,496	1,980	360	10,836	
	2	Junior Health Inspectors 13 on Rs 45-3-90 Plus C A Rs 5/-	10,878	3,120	780	14,778	
	3	Sanitary Overseers 2 on Rs 30-1-35-2-45 +C A Rs 5/-	1,008	480	120	1,608	
	4	Peons 54 on Rs 18-½-22 +D A	12,972	11,016		23,988	
	II	Pay of Sweepers					
	1	781 Sweepers on Rs 18-½-22					
	2	6 Sweepers attached to the main drain and	1,97,610	1,60,752		3,58,362	
	3	1 Sweeper attached to Subbarayana Pere on Rs 18-½-22					

Budget Head	Details of Establishment	Pay	D A	C A	Total	Remarks
E 2 (2)	Pipe Line Establishment					
	4 Sub-Overseer 1-on Rs 50-5-100+C A Rs 15/-	1,200	276	180	1,656	
	5 Pipe Line kaistries 4 on Rs 30-1-40 +C A Rs 5/-	1,680	960	240	2,880	
	Antimalaria Establishment					
	6 Junior Health Inspectors 2 on Rs 45-3-90 +C A Rs 5/-	1,740	480	120	2,340	
	7 Feildmen 18 on Rs 18-½-22 +D A	4,494	3,672		8,166	
	ADDITIONAL ESTABLISHMENT					
	Public Bath Establishment					
	8 Sweepers 2 on Rs 18-½-22 +D A	749	612		1,361	
	9 Peon 1 on Rs 18-½-22 +D A					
	Septic Tank Establishment					
	10 Gangmen 6 in grade 18-½-22 +D A	2,706	2,448		5,154	
	11 Sweepers 6 in grade 18-½-22 +D A					
	Cattle Shed Establishment					
	1 Salustry 1 on Rs 40-2-50 +C A Rs 5/-	600	240	60	900	
	2 Clerk 1 on Rs 30-1-40	424	240		664	
	3 Maistry 1 on Rs 20-1-30	240	204		444	
	4 Gangmen 8 on Rs 18-½-22	1,948	1,632		3,580	
E 3 (f)	1 Allowance to Veternary Inspector at Rs 25/-	300			300	
E 2C(11)	Lorry Establishment					
	1 Drivers 8 on Rs 45-2-65					
	2 Cleaners 2 on Rs 18-½-22					
	3 Sweepers 25 on Rs 18-½-22	13,302	7,872		21,174	
	4 Additional Driver One on Rs 45-2-65					
	5 Cleaner 1 on Rs 18-½-22					

Budget Head	Details of Establishment	Pay	D A	C A	Total	Remarks
E 2C (13)	Compost Establishment					
	1 Maistry 1 on Rs 20/-in grade 20-1-30 2 Gangmen 10 on Rs 15-½-18 3 Gangmen 8 on Rs 18-½-22	4,152	3,876		8,028	
E2C(14)	Workshop Establishment					
	1 Carpenter 1 on Rs 40-2-50 2 Blacksmith 1 on Rs 30-1-40 3 Hammer Boy 1 on Rs 15-½-18 4 Additional Balcksmith 1	2,040	1,368		3,408	
I 2 D	Disinfection Establishment					
	1 Junior Health Inspector 1 on Rs 45-3-90 +C A Rs 5/- 2 Head Gangman 1 on Rs 20-1-[illegible] 3 Gangmen 6 on Rs 18-½-22	2,620	1,704	60	4,384	
E2 D 4	Cynogasing Establishment					
	1 Gangmen 9 on Rs 18-½-22 2 Additional Gangmen 3 on Rs 15-½-20	4,452	4,284		8,736	
E2 D 7	Immunisation of Children against Depthiria					
	1 Asst Surgeon 1 on Rs 75-5-150-10-200 + Duty Allowance Rs 15/-C A Rs 10/- (The Establishment is sanctioned in G O No L 6302-4C M 3-53-72 /27-8-53 for 6 months from 9-11-53 2 Peon 1 on Rs 18-½-22	1,596	534	120	2,250	

Budget Head		Details of Establishment	Pay	D A	C A	Tptal	Remarks
E 3 C		I.Indeginous Hospital Establishment					
	1	Physician 1 on Rs 75-5-100 +D A					
	2	Lady Physician 1 on Rs 50-5-100+D A					
	3	Compounder 1 on Rs 30-2-50+D A	3,271	1,368		4,639	
	4	Dressing Boy 1 on Rs 18-½-22					
	5	Peons 2 on Rs 18-½-22					
	6	Contengency Rs 5/-p m					
E 3 g		Vaccination Establishment					
	1	Vaccinators 4 on Rs 35-2-55+D A	2,524	960		3,484	
E 4		Registration Establishment					
	1	Junior Health Inspectors 7 on Rs 45-3-90 +C.A Rs 5/-+ D A	5,586	1,680	420	7,686	
E 5		Maintenance of Public Gardens and Buildings					
	1	Maistry 2 on Rs 30-1-40(1 Permanant and 1 Temporary)					
	2	Gardaners 57 on Rs 15-½-20					
	3	Temporary Gardaners 2 for Gandhi Steepa on Rs 15-½-18	24,630			24,630	
	4	Temporary Gardaners 2 for other parks on Rs 15-½-18					
E 6		Market Establishment					
	1	Devaraja Market Sergeant 1 on Rs 50-3-80-4-100+C A Rs 5/-	1,458	330	60	1,968	
		Plus Duty allowance Rs 10/-	120				
	2	Asst Sergeants 2 on Rs 30-1-40-2-50 Plus C A.Rs 5/-	1,044	480	120	1,644	
	3	Electrician 1 on Rs 35-2-45	498	240		738	
	4	Peons 9 on Rs 18-½-22	1,720	1,836		3,556	
	5	Sweepers 23 on Rs 18-½-22	5,724	4,692		10,416	

Budget Head	Details of Establishment	Pay	DA	CA	Total	Remarks
E6	Mandy Market					
	1 Asst Sergeant 1 on Rs 30-1-40-2-50 plus CA Rs.5/-	564	240	60	864	
	2 Peons 2 on Rs 18-1/2-22 plus DA	504	408		912	
	3 sweepers 5 on Rs 18-1/2-22 plus DA	1320	1020		2340	
	Vanivilas Market					
	1 Asst Sergeant 1 on Rs 30-1-40-2-50 plus CA 5/-	408	240	60	708	
	2 Peons 2 on Rs 18-1/2-22 plus DA	468	408		876	
	3 sweepers 2 on Rs 18-1/2-22 plus DA	528	408		936	
	Veerangere Market					
	1 Peon 1 on Rs 18-1/2-22	216	204		420	
E 6	Slaughter House Establishment					
	1 Veterinary Inspector 1 on Rs 75-5-150-10-200 plus Duty allowance Rs 15/- plus CA 5/- plus DA	2580	420	180	3180	
2	Peons 2 on Rs 18-1/2-22					
3	Watchmen 2 on Rs 18-1/2-22	3783	3060		6843	
4	Sweepers 9 on Rs 18-1/2-22					
5	Watchman for night 2 on Rs 18-1/2-22					
E 7	Cattle Pound Establishment					
	1 Pound Mutsaddies 3 on Rs 30-1-40-2-50	1272	720		1992	
	2 Peons 3 on Rs 18-1/2-22 plus DA	774	612		1386	

Budget Head	Details of Establishment	Pay	DA	CA	Total	Remarks
E7 (2)	Cattle Catching Gang Establishment (Temporary)					
1	Gangmen 5 on Rs 9/- plus DA 17/-	540	1020		1560	
E8.	Public Conveyance Establishment					
1	Hack Carr Inspector 1 on Rs 40-2-50-3-80 plus CA 5/-	600	240 ~~120~~	120 ~~240~~	960	
2	Asst Hackney Carr Inspector 1 on 30-1-40-2-50 plus CA 5/-	480	~~120~~ 240	120	840	
3	II Dn Clerk 1 on Rs 40-2-50-3-80-	396	240		636	
4	Peons 2 on Rs 18-1/2-22	468	408		876	
E9	Water Revenue Establishment					
1	1stDn Clerk on 60-5-90-6-150	780	240		1020	
2	II Dn clerks 4 on 40-2-50-3-80	2628	960		3588	
3	III Dn clerks 2 on Rs 30-1-40	408	240		648	
4	Water Rev Inspector 1 on Rs 50-3-80-4-100 plus CA 5/-	636	240	60	936	
5.	Peon 1 on Rs 18-1-22	240	204		444	
E 11(a)	Sewage Farm Establishment					
1	Farm Manager 1 on Rs 55-5-100-10-150- plus Consolidated allowance Rs 40/-	1860	330	480	2670	
2	Asst Farm Manager 1 on Rs 55-5-100 plus CA 10/- duty allowance @10/-	1150	276	120	1666	
3	Foreman 1 on Rs 40-2-50	480	240		720	
4	Cartman 1 on Rs.15-1/2-20					
5	Maistries 6 on Rs 20-1-30	1720	1200		2920	
6	Allowance to Chamundipuram Dispensary Surgeon 25/-	300			300	

Budget Head		Details of Establishment	Pay	D A	C A	Total	Remarks
E.11 (a)	7.	IInd Dn Clerk 1 on Rs 40-2-50-3-80	480	240		780	
		Plus L A Rs 5/-	60				
	8	Gardners 17 on Rs 15-½-20	6,288	4,668		10,956	
	(b) 1	Fieldmen 2 on Rs 25-1-40	600	408	408	1,008	
	2	Gangmen 80 on Rs 10/-+D A					
	3	Women 10 on Rs.8/-+ D A.	11,280	20,400		31,680	
	4	Boys 10 on Rs.6/-+D A					
	(c)	Lorry Establishment					
	1	Lorry Driver 1 on Rs 45-2-65 Plus allowance to Driver to look after Pump Rs 5/-p m	928	480		1,408	
	(d)	Tractor Establishment					
	1	Driver 1 on grade Rs 35-2-45					
	2	Helper 1 in grade 20-2-30	928	480		1,408	
	(e)	Grazing Establishment					
	1	Coolies 4 on Rs 15-½-20	927	816		1,743	
	(f)	Dry Cattle Shed Establishment					
	1	Maistries 2 in grade 20-1-30 Plus C A Rs 5/-	593	480	60	1,333	
	(g)	Blacksmith Establishment					
	1	Blacksmith 1 on Rs 25/- + D A	300	204		504	

Budget Head		Details of Establishment	Pay	D A	C A	Total	Remarks
E.11		Additional Establishment to the Municipal Farm					
	1	Accounts Clerk 1 on Rs 60-5-90-8-130-10-180 S L A Rs 5/- Duty allowance Rs 5/-+ D A Rs 27/8/-	1,536 60 60	330		1,986	
	2	Pump Operator 1 on Rs 40-2-50-3-80 Plus D A Rs 20/-	480	240		720	
	3	Cleaner 1 on Rs 18-½-22 + D A Rs 20/-	216	204		420	
	4	Maistry 1 on Rs 20-1-30 +D A	240	204		444	
	5	Labourers 30 on Rs 10-1-15 +D A 17/-	3,600	6,120		9,720	
E 12		Avenue Establishment.					
	1	Avenue Inspector 1 on Rs 55-5-100-10-150 +C A Rs 15/-	7,554			7,554	
	2	Maistry 1 on Rs 30-1-40					
	3	Gardners 13 on Rs 15-½-20					
E 12		Burial Ground Establishment					
	1	Watchman 1 on Rs 18-½-22 of Engineering Section	2,300	1,836		4,136	
	2	Watchmen 8 of Health Section on Rs 18-½-22					
E 13		Radio Establishment					
	1	Operator 1 on Rs 40-2-50-3-80+C A Rs 10/-	732	240	120	1,092	
	2	Part Time Operators 12 on Rs 10/-	1,440			1,440	
	3	Allowance to Operator for attending Laud Speaker Rs 10/-p m	120			120	
H		LAW CHARGES ESTABLISHMENT					
	1	Allowance to Municipal Advocate at Rs 200/- p m	2,400			2,400	
	2	IIIrd Dn Clerk 1 on Rs 30-1-40 Plus C A Rs 5/-	420	240	60	720	

BUDGET ESTIMATE OF THE TOWN HALL (RANGACHARLU MEMORIAL HALL) FUNDS FOR 1956-57

RECEIPTS	Est for 56-57	Rev Est 55-56	Sanc Est 55-56	Actuals 54-55	EXPENDITURE	Est for 56-57	Rev Est 55-56	Sanc Est 55-56	Actuals 54-55
	Rs	Rs	Rs	Rs		Rs	Rs	Rs	Rs
A General Receipts	12000	8450	7700	5324	A	6514	15895	7450	3622
B Special "	3960	2830	2520	2100	B	1300	1288	1200	1050
C Miscellaneous	990	970	980	648	C	9000	12900	13500	7415
Total Service Head	16950	12250	11200	8072	D	386	50	300	6
					Total Service Head	17200	20100	22450	12093
Public Debts	3050	11500	11100	1267	E	2800	2500	1850	1255
Total receipts	20000	23750	22300	9339	Total Expenditure	20000	22600	24300	13348
Opening Balance	5262	4112	3020	8121	Closing Balance	5262	5262	1020	4112
Grand total	25262	27862	25320	17460		25262	27862	25320	17460

A Krishnamurty Rao,
Chairman

BUDGET ESTIMATES OF THETOWN HALL (RANGACHARLU MEMORIAL HALL) FUND FOR 1956-57

Paticulars	Est, for 56-57	Rev Est 55-56	Sanc Est 55-56	Actuals 54-55	Remarks
	Rs	Rs	Rs	Rs	
A General Receipts:Town Hall Rent	2500	*1800	2500	2195*	The reduction in collection in R E as against Sanctioned sum of Rs 2500 is due to the fact that the Town Hall and T H grounds were not rented out during Dasara Festivities as usual
2 Tighting charges	500	300	500	428	
3 Rent on petrol bunk	5400	3750**	2400	1200	
4 Rent on Advertisement boards	1600	1600	1300	1056	** The increase in the Rev.estimate and Budget Estimate is due to the receipt of increased rent from the newly constructed B O C and Caltex Co Ltd ,in Town Hall premiums
5 Hire on stage curtains	1000	350			
6 Lorry stand fee	1000	650	1000	449	
Total A	12000	8450	7700	5324	
B Special Receipts					
* 1 Ground rent	1440	*850		260	* A sum of Rs 850/- being the ground rent is expected to be received from the Govt Road Transport Department
2 Hire on furniture	2000	1600	2000	1840	
3 Shamiana receipts	500	360	500		
4 Sales of cocnut andother receipts	20	20	20		
Total B	3960	2830	2520	2100	

Particulars	Est for 56-57	Rev Est for 55-56	Sanc Est for 55-56	Actuals 54-55	Remarks
	Rs	Rs	Rs	Rs	
C Miscellaneous					
1 Interest on current a/c	20	20	20	19	
2 " investment	404	404	404	404	
3 Other items	566	546	556	225	
Total C	990	970	980	648	
Total Service Head	16950	12250	11200	8072	
D Public Debts,					
1 Deposits	2500	2500	1550	1267	
2 Advance	300		300		
3 Investment	9000	9000	9000		A sum of Rs 7819/- which was invested towards the purchase of saving certificates has been received with interest amounting to Rs 9000/-
4 Depreciation	250				
Total D	3050	11500	11100		
Total Receipts	20000	23750	22320	9339	
Opening balance	5262	4112	3020	8121	
Total	25262	27862	25320	17460	

A [illegible]
Chairman

Budget Estimates of the Town Hall (RANGACHARLU MEMORIAL HALL) Funds for 1956-57 EXPENDITURE

Particulars		Est for 56-57	Rev Est 55-56	Sanc Est 55-56	Actuals 54-55	Remarks	Pay	DA	Allow-anee
A General Administration						1 clerk in grade 30-1-40			
1 Salary		1800		1776		p a	480	240	
	DA	1260	3345	1668	3402	2 Allowance to typist			60
						3 Peons in grade 18-½-			
* Temporary		396		396		22	774	612	
		408		408		4 2 sweepers "	264	204	
Stationery		150	117	150			216	204	
Furniture:purchase of		1000	-	82		* 2 1 lorry literate	1734	1260	6
						attender	216	204	
Screens &c		1000	1900	2500**		1 mali	180	204	
							396	408	
Repairing chairs		500	500	500	220	** A sum of Rs 1000/- is provided in the Budget Estimate for the purchase of chairs for T H A sum of Rs 1000 is provided in the B E for the payment of balance amount towards the painting stage curtains			
Total A		6514	5862	7450	3622				
Lighting charges					-				
1 Lighting "		1000	1000	900	762				
2 Telephone "		300	288	300	288				
Total		1300	1288	1200	1050				
C Public Debts -									
1 Original		7000	5500	7000	1418	A sum of Rs 7000/- is proposed to pay towards the cost of ceiling the auditorium of the T H			
2 Repairs		1500	1500	1500	1993				
3 Lighting & other improvements		500	5900	4500ø	3500				
Total		9000	12900	13500	7415				

Expenditure Continued

Particulars	Est for 56-57	Rev Est 55-56	Sanc Est 55-56	Actuals 54-55	Remarks
D Miscellaneous					
1 Depreciation fund towards furniture &c	250		250		
2 Other items& Incidental charges	136	50	50	6	
Total D	386	50	300	6	
total Service Head	17200	20100	22450	12093	Apart from the closing balance a sum of Rs.21500/- was invested as follows:-
E Public Debts -					1.State Loan bonds to the extent of Rs 13,500
Deposits	2500	2500	1550	1255	2 Savings Certificates to be discharged on 30-6-[illegible] Rs.[illegible] -
Advance	300		300		
Total E	2800	2500	1850	1255	Total Rs.[illegible]
Total Expenditure	20000	22600	24300	13348	
Closing balance	5262	5262	1020	4012	
Grand Total	25262	27862	25320	17460	

A [illegible]
Chairman

D2. Repairs - 8 Unforeseen.	10,000	—	Deleted for want of funds. If any unforeseen contingency arises, the expenditure may be met under the appropriate head or by re-appropriation.
E 2(A). Conservancy and Sanitation:- 6(b) Entertainment of Special Sanitary staff.	3,300	—	Deleted as the proposal for the entertainment of the Special Sanitary staff has been turned down by Government(vide letter No.L.417 dated 9-4-1956).
Welfare works and clothing to Sweepers.	16,000	10,000	Reduced provision based on the revised estimate for 55-56 is made for want of funds.
E2.C. Other charges: 4. Sweepers quarters.	30,000	15,000	Reduced for want of funds. In view of the poor financial condition of the Municipality, these works may be taken up in stages.
E2. D1. Municipal Quota for the maintenance of E.D Hospital.	14,000	20,000	Increased provision is made for payment of arrears of contribution due for the years 1952-53 and 1953-54.
E2.D7. Immunization of Children against Diphtheria.	20,000	24,000	Increased provision is made for payment of arrears of salary due to the Doctor.
E9. Water Supply Maintenance: 1(a). Maintenance of V V. Water Works.	3,00,000	4,50,000	Provision is made for payment of arrears of water works maintenance charges for 55-56 and a substantial portion of the probable charges for 56-57.
1(b) Maintenance charges of Booster pump at V.V.Puram.	8,000	12,000	-do-
1(c) Maintenance charges of Booster Pump at Jayanagar.	8,000	12,000	-do-
E10. Fairs and Festivals.	10,000	6,500	Reduced provision based on the actuals for 1954-55 is made for want of funds
E11. Sewage Farm:- 4. Purchases of seeds.	1,500	1,000	Limited to the sanctioned estimates for 1955-56.
7. Tools, Plant and Miscellaneous.	2,500	1,000	Based on the sanctioned and revised estimates for 1955-56.
E12. Advances: 1) Purchase of equipment.	3,000	2,500	Reduced provision based on the revised estimates for 1955-56 is made for want of funds.
E13. Miscellaneous items - 3 Purchase of Radio and repairing charges.	2,000	1,500	Reduced provision based on sanctioned estimate for 55-56 is made for want of funds.
I. Public Debt: 3. Advances.	1,50,000	2,50,000	Provision is made as per contra-entry on the receipt side.
7. Education Cess	32,000	62,500	-do-
8. Health Cess	16,000	34,781	-do-

4. With the above modifications the abstract figures of the Budget will be as follows:-

	As proposed by the Municipal Council Rs.	As modified by Government Rs.	Remarks.
Opening Balance as on 1-4-1956.	1,68,542	73,806	Reduction due to actual closing balance for March '56 as verified by the Asst.Controller, Local Audit Circle, Mysore, being adopted as the opening balance for 56-57
Receipts during 1956-57.	63,65,000	66,66,809	
Total -	65,33,542	67,40,615	
Expenditure during 1956-57. -	64,25,000	66,71,981	
Closing Balance on 31-7-1957.	1,08,542	68,634	

5. Though the prescribed minimum closing balance has been maintained, the financial position of the Municipality is not satisfactory. The Municipal Council should devise ways and means to augment the resources of the Municipality and improve its financial position. In this connection the desirability of levying professional tax and shop tax in the City may be considered. There are large arrears of water works maintenance charges and other dues to Government which may be paid up immediately.

6. It is not desirable to prepare two sets of budget estimates every year, one for the Mysore City Municipality and another for the Rangacharlu Memorial Hall Funds. In future, only the total receipts and total payments anticipated under that fund head may be shown in the budget of the City Municipality under debt heads and any detailed estimates of receipts and expenditure got prepared separately.

7. The Budget estimates forwarded by the Municipal Commissioner contain some unattested corrections and alterations

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ:-

Letter No.C1.PR.2/56-57 dated 4-4-56 from the Municipal Commissioner, Mysore City Municipality, intimating that the Budget Estimates of the City Municipal Council, Mysore, for the year 1956-57 and the revised estimates for 1955-56 as approved by the Council at their special meeting held on 27-3-1956 have been sent to the Controller, State Accounts Department, Bangalore, for scrutiny.

2. Letter No.11/Aud/CSA dated 23/26-5-56 from the Controller, State Accounts Department, forwarding the Budget Estimates of the Municipal Council, Mysore, for the year 1956-57, with certain modifications.

ORDER NO.L. 5102 3 /eM 6-56-3
DATED, BANGALORE, THE 21st JUNE 1956.

The City Municipal Council, Mysore, anticipates an income of Rs 63,65,000/- for the year 1956-57.

2. The receipt side of the Budget is approved with the following modifications:-

Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Government	Remarks.
A. Municipal Rates and Taxes:-			
Octroi	8,50,000	8,00,000	Based on actuals for 54-55 and the revised estimates for 55-56.
3. Taxes on Vehicles and Animals:-			
(d) Compensation for loss of Vehicles-tax.	10,584	15,584	Out of the normal annual compensation of Rs.10,584 only Rs.5,300/- was received during 55-56. Hence, provision is made for receipt of arrears of tax due for 55-56 also.
B. Realisation under Special Acts:			
1. Pounds			
(e) Surplus	200	--	Deleted as it is opposed to the rules to make excess collections. Any excess collections made should be refunded to the payee.
3. Amusement-tax	80,000	1,45,000	Additional provision is made for the receipt of arrears of amusement-tax due for 55-56 which was not realised during that year.

C 14 Revenue from Sewage Farm	1,12,000	90,000	Limited to the revised estimates for 55-56 and the actuals for 54-55
E Miscellaneous -			
11 S B Account	--	3,00,000	Provision is made for withdrawal of Rs 3,00,000 from S B Account No 18934 for payment of annual maintenance charges for V V Water Works for 55-56, since the same was not withdrawn as expected during the last year
12 Collection charges in respect of Health Cess and Education Cess collected at 10%	5,000	--	Provision is made for collection charges on Education Cess and Health Cess separately under E 12 and E 13 below
12 Collection charges at 10% on amount of Education Cess collected	--	6,250	Provision is made at 10% of the collections anticipated under F 4
13. Collection charges at 10% on amount of Health Cess collected	--	3,478	Provision is made at 10% of the collections anticipated under F 8
F. Public Debt:-			
3 Advances	3,00,000	2,50,000	Based on the actuals for 54-55 and the revised estimates for 1955-56
4 Education Cess	32,000	62,500	Based on actual calculation at one-eighth of receipts anticipated under "A2 - Taxes on buildings and lands "
8 Health Cess	16,000	34,781	Based on actual calculation at one-sixteenth of receipts anticipated under A2,A3(a),A3(b),and A3(c)

3 The Municipal Council provides for an expenditure of Rs 64,25,000/- during the year 1956-57 The expenditure side of the Budget is sanctioned with the following modifications -

Budget Head	Proposed by the Municipal Council.	Sanctioned by - Government	Remarks
General Administration -			
7 Stationery	[illegible]	10,000	Based on actuals for 54-55 and revised estimates for 1955-56
Funds - Octroi	15,000	20,000	Increased provision is made for payment of arrears of octroi refund bills stated to be pending
B Public Safety - 3 Street lighting charges	1,06,000	1,19,500	Increased provision is made for payment of arrears of street lighting charges of Rs 13,500/-
D Public Works carried out by Civil Department - D1 -2 Buildings	1,56,700	1,10,700	Reduced for want of funds and also in view of a separate provision for markets; Incomplete works should be completed first and fresh works taken up funds permitting

D2. Repairs - 8 Unforeseen.	10,000	--	Deleted for want of [illegible] any unforeseen contingencies, the expenditure may be met under the appropriate head by re-appropriation.
E 2(A). Conservancy and Sanitation:- 6(b) Entertainment of Special Sanitary staff.	3,300	--	Deleted as the proposal for the entertainment of the Special Sanitary staff has been turned down by Government(vide [illegible] No L.417 dated 9-4-1956).
7. Welfare works and Clothing to Sweepers.	16,000	10,000	Reduced provision based on the revised estimate for 55-56 made for want of funds.
E2 C. Other charges: 4 Sweepers quarters.	30,000	15,000	Reduced for want of funds. In view of the poor financial condition of the Municipality, these works may be taken up in stages.
E2 D1 Municipal Quota for the maintenance of K.D.Hospital.	14,000	20,000	Increased provision is made for payment of arrears of contribution due for the years 1952-53 and 1953-54.
E2 D7. Immunization of Children against Diphtheria.	20,000	24,000	Increased provision is made for payment of arrears of salary due to the Doctor.
E9 Water Supply Maintenance: 1(a). Maintenance of V V.Water Works.	3,00,000	4,50,000	Provision is made for payment of arrears of water works maintenance charges for 55-56 and a substantial portion of the probable charges for 56-57
1(b) Maintenance charges of Booster pump at V.V.Puram	8,000	12,000	-do-
1(c) Maintenance charges of Booster Pump at Jayanagar	8,000	12,000	-do-
E10. Fairs and Festivals.	10.000	6,500	Reduced provision based on the actuals for 1954-55 is made [illegible] for want of funds.
E11. Sewage Farm:- 4 Purchases of seeds.	1,500	1,000	Limited to the sanctioned estimates for 1955-56
Tools, Plant and Miscellaneous	2,500	1,000	Based on the sanctioned and revised estimates for 1955-56.
E12 Avenues: Purchase of equipment	3,000	2,500	Reduced provision based on the revised estimates for 1955-56 is made for want of funds
E13 Miscellaneous items - 3 Purchase of Radio and repairing charges	2,000	1,500	Reduced provision based on sanctioned estimate for 55-56 is made for want of funds.
I. Public Debt: 3. Advances.	1,50,000	2,50,000	Provision is made as per contra-entry on the receipt side.
7. Education Cess	32,000	62,500	-do-
8 Health Cess	16,000	34,781	-do-

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7. The Budget estimates forwarded by the Municipal Commissioner contain some unattested corrections and alterations

such as those on pages 4, 15, 29 etc., which may be avoided in future

(V Hanumanthappa)
For Secretary to Government,
Education & L S G Departments.

TO

The Municipal Commissioner, Mysore City Municipality, (through the President).
The Controller, State Accounts Department, Bangalore.

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